

### - Beschluss -

Γ	Einbringer
П	
П	Eigenbetrieb Abwasserwerk Greifswald
L	garractica / tartaceatitotic et offertials

Gremium	Sitzungsdatum	Ergebnis
Ausschuss für Finanzen, Liegenschaften und Beteiligungen (FA)	22.09.2025	ungeändert zugestimmt
Hauptausschuss (HA)	29.09.2025	behandelt
Senat (S)	01.10.2025	behandelt
Bürgerschaft (BS)	13.10.2025	ungeändert beschlossen

### 13. Änderungssatzung zur Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung)

### **Beschluss:**

Die Bürgerschaft der Universitäts- und Hansestadt Greifswald beschließt die 13. Änderungssatzung zur Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung).

### **Ergebnis:**

Ja-Stimmen	Nein-Stimmen	Enthaltungen
35	0	0

Anlage 1 13. Änderungssatzung Abwassergebührensatzung öffentlich
Anlage 2 Dokumentation zur Kalkulation 2026\_2028 öffentlich
Anlage 3 AbwassergebührenvergleichStädteMV2025 öffentlich

BV-V/08/0191-01 - 13. Änderungssatzung zur Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung)

Prof. Dr. Madeleine Tolani Präsidentin der Bürgerschaft

### 13. Änderungssatzung zur Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung)

Auf der Grundlage der §§ 2 und 5 der Kommunalverfassung für das Land Mecklenburg-Vorpommern (KV M-V) in der zurzeit geltenden Fassung sowie §§ 1, 2, 4 und 6 des Kommunalabgabengesetzes Mecklenburg-Vorpommern (KAG M-V) in der zurzeit geltenden Fassung hat die Bürgerschaft der Universitäts- und Hansestadt Greifswald mit Beschluss BV-V/08/0191-01 am 13.10.2025 folgende 13. Änderungssatzung zu der am 18.06.1996 beschlossenen Abwassergebührensatzung, zuletzt geändert durch die 12. Änderungssatzung vom 17.10.2022, beschlossen.

### Artikel 1

Die Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung) wird wie folgt geändert.

### 1. § 5 Abs. 1 wird wie folgt geändert:

"Die Entwässerungsgebühr für die zentrale Schmutzwasserbeseitigung beträgt je m³ Abwasser 3,28 EUR."

### 2. § 5 Abs. 2 wird wie folgt geändert:

"Für Abwasser bzw. Fäkal(ien)schlamm, das/der

- a) aus abflussiosen Gruben zur Kläranlage Ladebow transportiert und dort gereinigt wird, beträgt die Gebühr 16,37 €/m³,
- b) aus abflussiosen Gruben selbst angeliefert und in der Kläranlage Ladebow gereinigt wird, beträgt die Gebühr 6,09 €/m³,
- c) aus Kleinkläranlagen zur Kläranlage Ladebow transportiert und dort gereinigt wird, beträgt die Gebühr 25,62 €/m³,
- d) aus Kleinkläranlagen selbst angeliefert und in der Kläranlage Ladebow gereinigt wird, beträgt die Gebühr 15,34 €/m³,
- e) aus der Verwendung von Standrohren an Unterflurhydranten den öffentlichen Abwasseranlagen zugeführt wird, beträgt die Gebühr 3,28 €/m³."

### 3. § 5 Abs. 3 wird wie folgt geändert:

"Für Niederschlagswasser, das in die Öffentliche Einrichtung eingeleitet wird, beträgt die Gebühr **0,64 EUR** je m² befestigte Fläche, die an die Abwasseranlagen angeschlossen ist oder von der Niederschlagswasser in die Anlagen gelangt."

### 4. Anlage 2 wird wie folgt geändert:

Überwachungskosten nach § 9 der Abwassergebührensatzung

Parameter	Postimmunge	Loietung	Einheit	Gebühr in €
raranieter	Bestimmungs- methode	Leistung	Einneit	Gebunr in €
1.Allgemeine Parameter				
pH-Wert	DIN EN ISO 10523	Eigenleistung	Stück	6,11
Leitfähigkeit (konduktometrisch)	DIN EN 27888	Eigenleistung	Stück	6,11
Absetzbare Stoffe (volumetrisch)	DIN 38409- 9	Eigenleistung	Stück	6,11
Säurekapazität	DIN 38409-7	Eigenleistung	Stück	12,21
2. Wasseruntersuchungen		131		
2a) Anorganische Parameter				
Bestimmung der Anionen		İ		
Chlorid	DIN 38405-D13-1	Eigenleistung	Stück	12,21
Sulfat	DIN EN ISO 10304-1	Eigenleistung	Stück	12,21
Nitrit	DIN EN 26777	Eigenleistung	Stück	12,21
Nitrat	DIN 38405-9	Eigenleistung	Stück	12,21
Gesamtcyanid	DIN EN 14403-2	Fremdleistung	Stück	nach Aufwand
Leicht freisetzbares Cyanid	DIN EN 14403-2	Fremdleistung	Stück	nach Aufwand
Bestimmung der Kationen				
Ammonium	DIN 38406-5	Eigenleistung	Stück	12,21
Metalle:		12		
Antimon	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Arsen	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Barium	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Blei*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Cadmium*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Chrom(gesamt)*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Chrom-VI	DIN 38405-24	Fremdleistung	Stück	nach Aufwand
Kupfer*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Nickel*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Quecksilber	DIN EN ISO 12846	Fremdleistung	Stück	nach Aufwand
Silber*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Zink*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Zinn*	DIN EN ISO 17294-2	Fremdleistung	Stück	nach Aufwand
Aufschluss* (einmalig)	DIN EN ISO 15587-2	Fremdleistung	Stück	nach Aufwand
Summenparameter				
Chemischer Sauerstoffbedarf	DIN ISO 15705	Eigenleistung	Stück	24,42
Biochem. Sauerstoffb. in 5 Tagen	DIN EN ISO 1899-2	Eigenleistung	Stück	30,53
Organ. Kohlenstoff-gesamt (TOC)	DIN EN 1484	Fremdleistung	Stück	nach Aufwand
Gesamt-Stickstoff	DIN EN ISO 11905-1	Eigenleistung	Stück	24,42
Gesamt-Phosphor	DIN EN ISO 6878-11	Eigenleistung	Stück	24,42
2b) Organische Parameter				
Schwerflüchtige lipophile Stoffe	DIN ISO 11349	Eigenleistung	Stück	36,63
Kohlenwasserstoffindex	DIN EN ISO 9377-2	Fremdleistung	Stück	nach Aufwand
Leichtflüchtige halogenierte KW	DIN 38407-43	Fremdleistung	Stück	nach Aufwand
Wasserdampffl. halogenfr. Phenole	DIN 38409-16	Fremdleistung	Stück	nach Aufwand
BTEX-Aromaten	DIN 38407-43	Fremdleistung	Stück	nach Aufwand
Polycyclische aromatische KW	DIN EN ISO 17993	Fremdleistung	Stück	nach Aufwand
Adsorbierb.organische) Halogenverb. (AOX)	DIN EN ISO 9562-14	Fremdleistung	Stück	nach Aufwand
3. Biologische Tests				
Leuchtbakterientest	DIN EN ISO 11348-2	Fremdleistung	Stück	nach Aufwand
4. Probenahmekosten			Statin	naon Aarwand
Stundensatz		Eigenleist/	Stunde	72,71 / nach
		Fremdleist.		Aufwand

### Artikel 2 Inkrafttreten

Die 13. Änderungssatzung zur Satzung über die Erhebung von Gebühren sowie Verwaltungsgebühren für Abwasseruntersuchungen für die öffentliche Abwasserentsorgung der Universitäts- und Hansestadt Greifswald (Abwassergebührensatzung) laut Beschlussfassung vom 13.10.2025 tritt zum 01.01.2026 in Kraft.

13.10.2025 tritt zum 01.01.2026 in Kraft.	
Greifswald, den	

Dr. Stefan Fassbinder Oberbürgermeister

Soweit beim Erlass dieser Änderungssatzung gegen Verfahrens- oder Formvorschriften verstoßen wurde, können Fehler gemäß § 5 Abs. 5 der Kommunalverfassung Mecklenburg-Vorpommern nach Ablauf eines Jahres seit der öffentlichen Bekanntmachung nicht mehr geltend gemacht werden. Die Beschränkung gilt nicht für die Verletzung der Anzeige-, Genehmigungs- und Bekanntmachungsvorschriften.

Greifswald, den

Dr. Stefan Fassbinder Oberbürgermeister

(Diese Änderungssatzung wurde am

öffentlich bekannt gemacht.)



### Gebührenkalkulation

**Schmutzwasser** 

Niederschlagswasser

2026 - 2028



### **INHALTSVERZEICHNIS**

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### 1 Vorbemerkungen

### 1.1 Rechtsgrundlagen der Gebührenkalkulation

Abwassergebühren sind Benutzungsgebühren gemäß § 4 des Kommunalabgabengesetzes für das Land Mecklenburg-Vorpommern (KAG M-V). Die Kalkulation von Benutzungsgebühren ist in § 6 KAG M-V geregelt.

§ 6 Abs. 1: "Das veranschlagte Gebührenaufkommen soll die voraussichtlichen Kosten der Einrichtung decken, aber nicht überschreiten."

Im § 6 Abs. 2 ist der Kostenbegriff geregelt: "Kosten im Sinne des Absatzes 1 sind die nach betriebswirtschaftlichen Grundsätzen auf Basis des wertmäßigen Kostenbegriffs ansatzfähigen Kosten. Dazu gehören auch Entgelte für in Anspruch genommene Fremdleistungen sowie Abschreibungen (…) und eine angemessene Verzinsung des aufgewandten Kapitals (…)."

### 1.2 Kostenrechnung

Die Kostenrechnung erfolgt im Allgemeinen in drei Stufen:

Die Kostenartenrechnung ermittelt, welche Arten von Kosten angefallen sind.

Die Kostenstellenrechnung verteilt die Kostenarten auf die einzelnen Kostenbereiche.

Bei der **Kostenträgerrechnung** werden die Kosten auf die betrieblichen Leistungen (Kostenträger) verteilt.

### 1.2.1 Kostenartenrechnung

Die Kostenarten (Personalkosten, Materialkosten, Abschreibungen, Zinsen usw.) können der Gewinn- und Verlustrechnung des Abwasserwerkes entnommen werden.

### 1.2.2 Kostenstellenrechnung

Über die Kostenstellenrechnung wird im ersten Schritt ermittelt, in welchen Bereichen die Kosten angefallen sind. Dabei erfolgt in einem ersten Schritt die Verteilung der Kosten auf die Hauptbereiche Abwasserreinigung, Pumpwerke, Schmutzwassersammlung, Regenwasserbauwerke und Regenwassersammlung. Des Weiteren erfolgt die Zuordnung auf allgemeine Kostenstellenbereiche des Betriebes. Hier werden alle Kosten erfasst, die nicht den Kostenträgern direkt zugeordnet werden können.

Im Folgenden werden die Kosten der allgemeinen Bereiche zusammengefasst und mittels geeigneter Schlüssel den Hauptkostenstellen zugerechnet, d.h. die Kostenarten der allgemeinen Bereiche werden in der folgenden Kostenträgerrechnung nur noch als Kostensummen weiterverarbeitet.



### 1.2.3 Kostenträgerrechnung

Die Kostenträgerrechnung hat die Aufgabe, die ermittelten Kosten der Bereiche auf die betrieblichen Leistungseinheiten (hier: Schmutzwasserentsorgung, Niederschlagswasserentsorgung) zu verrechnen. Dementsprechend werden die Kosten je Hauptkostenstelle den Leistungsbereichen zugeordnet. Analog wird mit den verrechneten Kosten der allgemeinen Kostenstellen verfahren.

### 1.2.4 Divisionskalkulation

Die Gebühr ist nach Art und Umfang der Inanspruchnahme der Einrichtung zu bemessen (vgl. § 6 (3) KAG MV). Die Gebühr wird wie folgt ermittelt:

Gebühr = gebührenfähige Gesamtkosten / Maßstabsbezogene Benutzungseinheiten

Die Abwassergebühr wird nach der Abwassermenge bemessen, die auf dem an die öffentlichen Abwasseranlagen angeschlossenen Grundstück anfällt (§ 3 (1) Abwassergebührensatzung).

Die Niederschlagswassergebühr wird nach der überbauten und befestigten Grundstücksfläche berechnet, von der aus Niederschlagswasser in die öffentliche Abwasseranlage mittelbar oder unmittelbar gelangt (§ 3 (4) Abwassergebührensatzung).



### 2 Gebührenkalkulation

Nach § 6 Abs. 1 KAG M-V soll das veranschlagte Gebührenaufkommen die voraussichtlichen Kosten der Einrichtung decken. "Kosten … sind die nach betriebswirtschaftlichen Grundsätzen … ansatzfähigen Kosten. Dazu gehören auch Entgelte für in Anspruch genommene Fremdleistungen sowie Abschreibungen … und eine angemessene Verzinsung des aufgewandten Kapitals …" (§ 6 Abs. 2 KAG M-V).

Der vorliegenden Gebührenkalkulation liegt ein Kalkulationszeitraum von drei Jahren zu Grunde.

### 2.1 Vorgehensweise bei der Gebührenkalkulation

- ➤ Für die Kalkulation der Abwassergebühren wurden für die Jahre 2026 bis 2028 Plankosten als Prognose der zukünftigen Kostenentwicklungen auf der Basis der Jahre 2023 bis 2024 ermittelt. In den Prognosen der Personalkosten sind der derzeit gültige Tarifvertrag sowie aktuelle Einschätzungen der Entwicklung für die Folgejahre eingeflossen. Weiterhin sind Kostensteigerungen für Dienstleistungen Dritter zu erwarten. Einen großen Unsicherheitsfaktor stellt die Entwicklung der Kosten für die Klärschlammentsorgung dar.
- In der Kostenstellenrechnung werden die Kosten entsprechend den Kostenstellengruppen Schmutzwasser, Niederschlagswasser und Allgemeine Kostenstellen zugeordnet.
  Anschließend werden die Kosten der Allgemeinen Kostenstellen mittels Kostenschlüssel den Hauptkostenstellen zugerechnet. Die Kosten der kaufmännischen Kostenstellen werden nach den direkt zugeordneten Kosten der Hauptkostenstellen auf diese geschlüsselt. Die Kosten der technischen Verwaltung sowie die gemeinsamen Kosten des Kanalnetzes werden nach den Leitungslängen den Kostenstellen Schmutzwasser- bzw.

  Oberflächenwasser zugerechnet.
- Die Kosten für die Entsorgung der dezentralen Abwässer werden anteilig ermittelt und von den Schmutzwasserkosten der Kläranlage kostenmindernd abgezogen. Ebenso wird mit den Kosten für die Einleitung von Abwässern aus dem Umland verfahren.
- Weiterhin wird der von der UHGW zu tragende Kostenanteil für das Ableiten des Oberflächenwassers auf öffentlichen Straßen ermittelt und von den gebührenfähigen Kosten abgezogen (ohne Abschreibungen und Zinsen).
- Für die Kalkulation werden die kalkulatorischen Zinskosten gemäß § 6 Absatz 2b KAG M-V berechnet und in die Gebührenkalkulation eingestellt. Die Ermittlung der kalkulatorischen Zinskosten erfolgt auf der Basis des betriebsnotwendigen Kapitals nach der Auflösungs- Restwertmethode.



- Die im Rahmen der Nachkalkulation für die Jahre 2023, 2024 sowie auf Basis einer Prognoserechnung des Jahres 2025 ermittelten Kostenüber- / und –unterdeckungen werden gemäß § 6 Absatz 2d KAG M-V in der Kalkulation berücksichtigt.
- Die Schmutzwassergebühr wird anhand der für die Kalkulationsperiode 2026 bis 2028 prognostizierten Schmutzwassermenge und die Niederschlagswassergebühr anhand der prognostizierten befestigten und an das Niederschlagswassernetz angeschlossenen Flächen ermittelt.

### 2.2 Ermittlung der voraussichtlichen Kosten und sonstigen Erlöse 2026 – 2028

Für die Prognose der Kosten der neuen Kalkulationsperiode wurde eine Prognoserechnung erstellt, die aktuelle Erkenntnisse zu Kosten- und Erlösentwicklungen berücksichtigt, hierzu zählen insbesondere Fremdleistungen, Kosten der Klärschlammentsorgung sowie eine überarbeitete Prognose der Mengenentwicklungen der Abwassermenge bzw. der gebührenpflichtigen Grundstücksfläche. Die Kosten und sonstigen Erlöse / Erträge werden kostenstellenscharf zugeordnet.

Aus der Kostenstellenrechnung wird die Kostenträgerrechnung entwickelt. Hiermit werden die Kosten den betrieblichen Leistungen zugeordnet, also der Schmutz- und der Niederschlagswasserentsorgung.

### 2.3 Ermittlung der kalkulatorischen Kosten

Zu den kalkulatorischen Kosten gehört die Verzinsung des aufgewandten Kapitals. Gemäß § 6 Abs. 2b KAG M-V wird das aufgewandte Kapital nach der Auflösungs- Restwertmethode ermittelt. Danach werden die Restbuchwerte des Anlagevermögens um die mit einem gewichteten Abschreibungssatz aufgelösten Zuschüsse und Beiträge Dritter reduziert. Die maximale Höhe des kalkulatorischen Zinsaufwandes errechnet sich aus dem aufgewandten Kapital multipliziert mit einem angemessenen Zinssatz.

Das KAG M-V trifft jedoch keinerlei Aussagen zur zulässigen Höhe einer angemessenen Verzinsung des aufgewandten Kapitals. Aussagen hierzu findet man u.a. im Kommentar zum Kommunalabgabenrecht von Driehaus.

Für die Ermittlung des kalkulatorischen Zinsaufwandes der Kalkulationsperiode 2026 – 2028 wird das Eigenkapital zum 01.01. des Jahres mit 3 % verzinst (gemäß Rundschreiben "Kalkulatorischer Zinssatz" der Universitäts- und Hansestadt Greifswald vom 02.12.2020 sowie einer Aktualisierung vom 22.05.2025) und um die Fremdkapitalzinsen erhöht. Die Berechnungen können der Anlage A1 entnommen werden.



### 2.4 Zusammenstellung der Ergebnisse aus den Betriebsabrechnungsbögen (BAB) für die Jahre 2026 – 2028

In der folgenden Übersicht sind die Ergebnisse der Kalkulation getrennt nach Schmutz- und Niederschlagswasser dargestellt. Die ausführlichen Tabellen sind im Anhang dargestellt.

Schmutzwasser	2026	2027	2028	Gesamt	Summe Vorjahres- ergebnisse	Gesamt inki. Vorjahres- ergebnisse
Gesamtkosten	8.507,4 <b>T</b> €	9.137,3 T€	10.020,9 <b>T</b> €	27.665,6 T€	1.593,0 T€	26.072,6 T€
Mengen	2.650.000 m³	2.650.000 m³	2.650.000 m³	7.950.000 m³		7.950.000 m³
Kostendeckender Gebührensatz	3,21 €/m³	3,45 €/m³	3,78 €/m³	3,48 €/m³		3,28 €

Niederschlagswasser	2026	2027	2028	Gesamt	Summe Vorjahres- ergebnisse	Gesamt inki. Vorjahres- ergebnisse
Gesamtkosten	1.563,3 T€	1.719,2 T€	1.790,6 T€	5.073,2 T€	298,0 T€	4.775,3 T€
Flächen	2.500.000 m²	2.500.000 m <sup>2</sup>	2.500.000 m <sup>2</sup>	7.500.000 m <sup>2</sup>		7.500.000 m <sup>2</sup>
Kostendeckender Gebührensatz	0,63 €/m²	0,69 <b>€</b> /m²	0,72 <b>€</b> /m²	0,68 €/m²		0,64 €/m²

### 2.5 Dezentrale Entsorgung Schmutzwasser

Der Kostenanteil dezentrale Entsorgung beinhaltet die Entsorgung von Fäkalwasser aus abflusslosen Sammelgruben und Fäkalschlamm aus Kleinkläranlagen. Dieser Kostenanteilsberechnung liegen tatsächliche stoffliche Belastungen zu Grunde.

Für die Entsorgung des Fäkalwassers wurden Aufwendungen in Höhe von 40,2 T€ ermittelt. Die prognostizierte Menge beläuft sich auf 2.200 m³/a. Danach beträgt die gewichtete mengenabhängige Gebühr 6,09 €/m³ bei Selbstanlieferung sowie 16,37 €/m³ bei Abholung.

Für die Entsorgung des Fäkalschlamms wurden Aufwendungen in Höhe von 4,1 T€ ermittelt. Die prognostizierte Menge beläuft sich auf 90 m³/a. Danach beträgt die gewichtete mengenabhängige Gebühr 15,34 €/m³ bei Selbstanlieferung sowie 25,62 €/m³ bei Abholung.



### 2.6 Kosten der Straßenentwässerung

Für die Entsorgung von Niederschlagswasser von öffentlichen Flächen sind vom Aufgabenträger anteilige Kosten zu tragen. Diese beinhalten die betriebswirtschaftlich ermittelten Kosten der Niederschlagswasserentsorgung ohne Kapitalkosten. Die Kosten der Straßenentwässerung errechnen sich aus dem Verhältnis der öffentlich entsorgten Flächen zu den privaten Flächen. Die Kostenhöhe ist nicht Bestandteil einer Satzungsänderung.

Die zu erstattenden Kosten der Straßenentwässerung stellen sich für 2026 bis 2028 wie folgt dar:

Straßenentwässerung	2026	2027	2028	Gesamt
Kostenerstattung	671,6 T€	689,0 T€	691,0 T€	2.051,6 T€
Nachholung Überdeckung 22, 23,24	-31,1 T€	-31,1 <b>T</b> €	-31,1 T€	-93,2 T€
Kostenerstattung incl. Nachholung	640,6 T€	657,9 T€	659,9 T€	1.958,4 T€

### 3 Anlagen



### A1 Verzinsung des betriebsnotwendigen Eigenkapitals

Zinsaufwand	2026	2027	2028
	T€	T€	T€
Zinsen Darlehensbestand 31.12.2024	641	604	566
Zinsen Zugang Plan	259	582	840
Zinsertrag	-4	-4.	-4
Zinsen gesamt	897	1.182	1.402

EK- Zins	2026	2027	2028
	T€	T€	T€
Eigenkapital Bestand 31.12.	19.838	20.638	21.438
Zugang	800	800	800
EK gesamt	20.638	21.438	22.238
3% EK Verzinsung	595	619	643
kalkulatorischer Zinsaufwand	1.492	1.801	2.045



## Ergebnisübersicht 2026 - 2028

Schmutzwasser	2026	2027	2028	Gesamt	Summe Vorjahres- ergebnisse	Gesamt inkl. Vorjahres- ergebnisse
Gesamtkosten	8.507,4 T€	9.137,3 T€	10.020,9 T€	27.665,6 T€	1.593,0 T€	26.072,6 T€
Mengen	2.650.000 m³	2.650.000 m <sup>3</sup>	2.650.000 m <sup>3</sup>	7.950.000 m³		7.950.000 m <sup>3</sup>
Kostendeckender Gebührensatz	3,21 €/m³	3,45 €/m³	3,78 €/m³	3,48 €/m³		3,28 €

					Summe Vorjahres-	inkl.
Niederschlagswasser	2026	2027	2028	Gesamt	ergebnisse	erg
Gesamtkosten	1.563,3 T€	1.719,2 T€	1.790,6 T€	5.073,2 T€	298,0 T€	
Flächen	2.500.000 m²	2.500.000 m²	2.500.000 m <sup>2</sup>	7.500.000 m <sup>2</sup>		7.5
Kostendeckender Gebührensatz	0,63 €/m²	0,69 €/m²	0,72 €/m²	0,68 €/m²		
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Fäkalschlamm	2026	2027	2028	Gesamt
Gesamtkosten	1,0 T€	1,3 T€	1,8 T€	4,1 T€
Fäkalschlammanfall	90 m³	90 m³	90 m³	270 m³
Kostendeckender Gebührensatz	11,21 €/m³	14,74 €/m³	20,06 €/m³	15,34 €/m³

Fäkalwasser	2026	2027	2028	Gesamt
Gesamtkosten	9,7 T€	12,9 T€	17,6 T€	40,2 T€
Fäkalwasser	2.200 m <sup>3</sup>	2.200 m³	2.200 m³	6.600 m³
Kostendeckender Gebührensatz	4,43 €/m³	5,85 €/m³	8,00 €/m³	6,09 €/m³



## Ergebnisübersicht 2026 - 2028

Straßenentwässerung	2026	2027	2028	Gesamt
Kostenerstattung	671,6 T€	€89,0 T€	691,0 T€	2.051,6 T€
Nachholung Überdeckung 22, 23,24	-31,1 T€	-31,1 T€	-31,1 T€	-93,2 T€
Kostenerstattung incl. Nachholung	640,6 T€	657,9 T€	659,9 T€	1.958,4 T€

Straßenentwässerung	2022	2023	2024	
Kostenerstattung inkl. Nachholung Vj.	663,0 T€	513,4 T€	520,2 T€	
zzgl. anteilige Überdeckung aus Vj.	21,2 T€	44,2 T€	44,2 T€	
= Kalkulationskosten des Jahres	684,2 T€	557,6 T€	564,4 T€	
tatsächliches Ergebnis	594,2 T€	516,9 T€	601,9 T€	
Differenz	-90,0 T€	-40,7 T€	37,5 T€	
Summe Überdeckung				-93,2 T€
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### A3 Vorauskalkulation 2026-2028



### A3.1 Betriebsabrechnungsbogen 2026

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40. No. December Fronteneche Longer         49.4         68.6         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0			4,8	5,3	0.0				6,1	1,0	0,5					
Vicin Betweletterung   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984	_		94,1	86,2	0.0				92.8	1,3	0,0					
	-		1,093,4	1.093,4	0.0				1 093,4	0.0	0.0					
No. No. No. No. No. No. No. No. No. No.			117,7	72,1	4,6				102,5	6,4	3,1					
Semiclation   1968   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00			1,9	0,2	0.0				6.0		9,0					
Servicine Entropy   Care large (Mark Ani Bugalines)   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0	$\dashv$		196,8	0.0	0.0				0.0		0,0					
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Unrigge Histocheusche Gründungen 1, 1912, g. 12, g. 12, g. 10, g. 14,	17	Auflösung Rückstellungen / Abwasserabgabe	0'0	0'0	0.0				0.0	0'0	0,0					0'0
Kabulatorische Abzernebungen         302.5         29.7         0.0         146.6         176.5         172.4         30.6         2.06.7         0.0         6.6         7.0         2.0           Kabulatorische Abzernebungen         1.491.0         17.7         5.4         73.1         20.2         1.46.6         1.46.9         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0         1.491.0	18	Umlage Hiffskostenstelle Fuhrpark	0'0				-3,8		2,2	-1,3	6.0-					-2,2
Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Comparison   Com	23	Kalkutatorische Abschreibungen	3.082,5	29,7	0'0				176,5	128,4	30,8				0'0	
Vision In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State In Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of State Indicate Reconstriction Age of Stat	24	Kalfutatorische Zinsen	1.491,9	17,1	5,4				45.7		166,9					
Achiestre Personation   Color   Colo	GESAMT	OSTEN	11.923,6	2.129,8	293,4	21,4			3.180,0		788,4	3.389,8				
Interference   Color	Kostenur	nlagen		0000	1											
Light-Tricket New James   Columbia   Colum	- (	Algemente Kostens telle	0,0	8,621.2-	(3,7	4.7			-1 868,3	-Q-31111200000 mman	159,1	758,0		Video con con con 67 con con con 64	To be a second second second by the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	-
Alignment Modelensielle Kanachetz   0.0	3	Aner Werkstätten   aboratorien	000		1,705-	0,90			286.7	10.6		0,802		1,56,1		367.1
Heuserschüsse algemein	4	A ligemeine Kostenstelle Kanahetz	0'0						-918.4			522.9		395.5		918.4
RAN-Sammung private Placken         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0<	5	Hausanschiüsse aligemein	0.0						0.0							0.0
Trocyte Nacci Market Macci Market Macci Market Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci Macci	9	RW-Sammung private Flachen - Betriebskosten -	0.0						0.0							
Andrere Effice Abw assertible and Ling         310.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         10.0         0.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0	GESAMT	COSTEN NACH UMLAGEN	11.923,6	0,0	0.0				0.0	3.654,8						
r         4117         0.0         0.0         0.0         0.0         0.0         195.6         0.0         216.1         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0<	9801	Andere Eritse Abwasserbehandtung	310.0	0.0	00				00							310.0
4595 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Vandamin and market	Sonstige Urrsatzeribse Abwasser	411.7	0'0	0'0			***************************************	0.0		0.0	***************************************				4117
459.5         0.0         0.0         0.0         0.0         0.0         0.0         0.0         191.3         0.0           0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td></td> <td>Auflösung Abw asserabgabe</td> <td>0,0</td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>0.0</td> <td>-</td> <td></td> <td></td> <td>A SECTION AND ADDRESS OF THE PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL PRINCIPAL 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0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Aufösung Befräge	459,5	0,0	0,0	0.0			0'0		0.0	268,2			***************************************	
0.0		Unlage Auflösung Beiträge	0.0						0.0			0'0				
1311.2 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,		Auflösung Fördermittel	0,0	0'0	0'0		-		0,0		0.0					
	GESAMIR	ESEMENT OSE	1.181,2	0,0	0,0				0,0	ľ	0,0					

### A3.1 Betriebsabrechnungsbogen 2026



Ę ż	Kostenarten	osten/Erlöse 2026	Kosten/Erlöse 2026	Kosten/Eriöse Kosten/Eriöse/Leistungsbereiche (Kostenfräger) 2026	iche (Kostentr	äger)
		gesamt	ohne	Schmutz-	Niederschlags-	Nederschlags-
			Straßenent-	wasser	wasser	Wasser
			wässerung		privat	öffentlich
		TEuro	TEuro	TEuro	TEuro	TEuro
Kosten der	n der Hauptkostenstellen					
0,0	Energiebezug f. Produktion	230,3	230,3	229,8	0,5	0'0
0,0	Roh-/ Hiffs-/ Betriebsstoffe	735,0	735,0	726,5	8,5	0,0
0,0	Bezogene Leistungen	1.543,7	1.543,7	1.299,7	243,9	0,0
0,0	Personal	1.654,7	1.654,7	1.496,9	157,8	0,0
0,0	Meten/Pachten/Gebühren	4,9	4,9	4,9	-	
0,0	Versicherungen	6,5	6,5	6,5	0,0	0,0
0,0	Bürobedarf/Drucks./Zeitschrift	1,4	1,4	1,4	0,0	0,0
0,0	Postaufw and/Frachten	9.0	9'0	9,0	0,0	0,0
0,0	Reiseaufw and/Bew irtung	2,3	2,3	2,3	0,0	0,0
0,0	And. Dienst-/Fremdleistungen	1,3	1,3	1,3	0,0	0,0
0,0	Kfm. Betriebsführung	0'0	0,0	0'0	0'0	0,0
0,0	Sonstige Kosten	15,2	15,2	14,3	6'0	0,0
0,0	Steuern	1,0	1,0	1,0	0'0	0,0
0,0	Abw asserabgabe	196,8	196,8	119,0	77,8	0'0
0,0	Sonstige Erträge	0,0	0,0	0,0	0'0	0'0
0,0	Auflösung Rückstellungen / Abw asserabgabe	0,0	0,0	0'0	0'0	0'0
0,0	Umlage Hilfskostenstelle Fuhrpark	-2,2	-2,2	-2,2	0,0	0'0
0'0	Kalkulatorische Abschreibungen	2.906,0	2.906,0	2.255,9	650,1	0'0
0,0	Kalkulatorische Zinsen	1.446,2	1.446,2	996,2	450,0	0'0
GESAM	GESAMTKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	8.743,6	8.743,6	7.154,0	1.589,6	0,0
Kosten	Kostenumlagen					
0,0	Allgemeine Kostenstelle	1.868,3	1.868,3	1.576,5	291,7	0,0
0,0	Technische Verwaltung	367,1	367,1	7	15	0,0
0,0	Läger, Werkstätten, Laboratorien	26,2	26,2			0'0
0'0	Allgemeine Kostenstelle Kanalnetz	918,4	918,4	522,9		
0'0	RW-Sammlung private Flächen - Betriebskosten -	0,0	-671,6	0'0	-671,6	671,6
GESAM	GESAMTKOSTEN NACH UMLAGEN	11.923,6	11.251,9	9.487,3	1.764,6	671,6
Friöse						
	Sonstige Nebenerlöse (Enleitung SW, Fäkalschlamm)	310,0	310,0		10,0	0,0
	Friöse NS2, Fette u.ä.	411,7	411,7			0,0
	Auflösung Beiträge	459,5	459,5			0,0
GESAM	GESAM TNEBRIFIL ÖSE	1.181,2	1.181,2	979,9		0,0
Gesam	Gesamtkosten nach Nebenerlösen	10.742,4	10.070.7	8.507.4	1 563.3	671 E

### A3.1 Betriebsabrechnungsbogen 2026



March   Mostenarien   Abwasser							
Abw  Characteristics of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control							
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1 Sons ignericable Full Central Central Control  ,		5000	- Tanais		Alkaliw	dssel	
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25 20 20 20 20 20 20 20 20 20 20 20 20 20							
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	57.2	57,1	62'66	0.0	0,02	0,1	0.19
850 891 892 893 893 896 896 898 898 898 898 898 898 898 898	684,9	683,5	62'66	0.1	0,02	1,3	0,19
291 292 293 294 297 297 297 297 298 298 299 299 117KOS	845,5	843,8	99.79	0.2	0.02	1.6	0.19
11 KOS	721,0	719,5	99,79	0.1	0.02	14	0.19
3834 3844 3866 3889 8889 8889 8889 8890 8890 8890 8890	4.8	4.8	99.79	0.0	0.02	0.0	0 19
284 284 286 286 286 286 286 286 286 286 286 286	5,0	4,9	62'66	0'0	0,02	0.0	0.19
8586 897 897 898 898 898 898 898 898 898 898	1,4	1,4	62'66	0'0	0.02	0.0	0,19
88 88 88 88 88 88 88 88 88 88 88 88 88	9'0	9'0	62'66	0'0	0,02	0.0	0.19
2596 2596 68 69 69 69 71TKQS	1,0	1,0	62'66	0,0	0,02	0.0	0,19
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,3	1,3	99,79	0,0	0,02	0.0	0,19
68 68 68 MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON MILLON	0,0	0'0	62'66	0.0	0,02	0.0	0,19
1 TTKOS	6.4	6,4	62'66	0'0	0,02	0,0	0,19
TTKOS TTKOS	0.4	9.0	62'66	0'0	0,02	0'0	0,19
1TKOS	119,0	118,8	62'66	0'0	0,02	0,2	0,19
ATKOS Num la	0'0	0.0	99,79	0,0	0,02	0'0	0,19
ATKOS ATKOS ATKOS		0'0	62'66	0.0	0,02	0'0	0,19
ATKOS num la num la num la	-1,3	-1,3	62'66	0,0	0.02	0.0	0,19
ATKOS ATKOS	128,4	127,3	99,13	0,1	80'0	1,0	62'0
ATKOS ATKOS	400,3	396,8	99,13	6,0	0.08	3,2	0,79
1 TKOS	2.975,8	2.966,1		6,0		80,80	
ITKOS							
ITKOS	659,4	658,0	62'66	0,1	0,02	1,3	0,19
TTKOS	0,0	0'0	62'66	0.0	0.02	0,0	0,19
TIKOS	19,6	19,6	62'66	0'0	0,02	0'0	0,19
I I KO	0,0	0,0	62'66	0'0	20'0	0,0	0,19
THOS		0,0	62'66	0,0	20'0	0,0	0,19
THOS		0,0	62'66	0.0	0,02	0,0	0,19
	3.654,8	3.643,6		1,0		10,1	
Auflösung Berträge Auflösung Berträge Umaga Auflösung Berträge	0.320	000		0			
Aufksung Abw asserabgabe Aufksung Beträge Umage Aufksung Beträge	105.6	105.0	02 00	0,0	50.0	0,0	0.40
Auflösung Beiträge Urfage Auflösung Beiträge Auflösung Furfermering	0.0	0.0		0.0	700	0.0	2
Urrlage Auflösung Beiträge Auflösung Eknlermittel	0,0	0,0		0.0		0.0	
Auflice Dichermitte	0'0	0'0		0'0		0,0	
	0'0	0'0		0.0		0.0	
GESAM TNEBENEAL OSE	470,6	195,2		0,0		4'0	
Gebühren- bzw. Kostenerstattungsbedarf	3.184,2	3.448,4	0	1,0	0	9,7	0

### A3.2 Betriebsabrechnungsbogen 2027



-	1		A M	A 1 00 to A A A A A A A A A											
j <u>j</u>	Kostenarien	Kosten/Erose Aligemeine und ruitsk 2027	Aligemeine	ind ruifskostenstellen	rellen				Haupt- Kostenstellen	=					Haupt- kostenstellen
_		gesamt	Algemeine	Technische	Låger	Allgemeine	Hirskostenstelle insgesamt	insgesamt	Abwasser-	Schmutzwasser-	Abwasser- Schmutzwasser- Schmutzwasser-	Regenwasser-	Regenw asser-	Regenwasser-	insgesamt
			Kostenstelle	Verw altung	Werkstätten	alle alle	Fuhrpark		reinigung	ритрм егке	sammlung	bauw erke		sammung öffentl.	
					Laboratorien	Kanainetz							private Flächen	Flächen (Straßen-	
			700	7002	7003	Nariamalas les 706	700700		701	703	7062	704	7061	entw asserung)	
		TEURO	TEJRO	TEURO	TELRO	TBURO	TEURO	TEURO	TEURO	TEURO	TEURO	TEURO	TEURO	TEURO	TEURO
Kosten											00'0				
95	Energiebezug f. Produktion	222,8	0'0	0,0	0,0	0'0	0.0	0.0	58,3	164,0	0'0	5'0	0'0		222,
2 541	Roh-/ Hilfs-/ Betriebsstoffe	819,8	0,0			1,99	4,0	70,1	9'869	1,72	15,3			0'0	
3 \$47	Bezogene Leistungen	1.738,1	-0,7			185,5	-18,9	165,7	860,3	68,8	394,5		22		-
5 560	Personal	2.845,8	481,0	301,3		324,0	0,0	1.106,4	733,5	332,9					
6 891	Meten/Pachten/Gebühren	277,9	272,4	0'0	0.0	0'0	9'0	273,0	0,4	0,1	0'0		0,0		
592	Versicherungen	49,4	35,4	0'0	0.0	7,4	0.0	42,8	5,1	1,6			0,0		9'9
8 593	Bürobedarf/Drucks./Zeitschrift	8,3	6,8	0'0			0.0	8'9	1,5	0,0				0.0	
9 594	Postaufw and/Frachten	27,2	26,5	0,0			0.0	26,6	9'0	0,0		0'0			
965 01	Reiseaufw and/Bew irtung	8,6	5.4	0,0		8'0	0'0	6,2	0,1	0,5				0,0	
11 597	And. Dienst-/Fremdleistungen	91,0	82,6		1,7		0'0	7'68	1,3	0,0					
12 598	Kfm. Betriebsführung	1.131,6	1.131,6				0'0	1.131,6	0.0	0'0		SALAN, MARKATAN AND AND AND AND AND AND AND AND AND A		0'0	
13 599	Sonstige Kosten	120,0	73,5	4,7			8,6	104,5	6,5	3,2	4,9				
14 68	Steuern	1,9	0,2	0,0		0'8	0.0	1,0	0,4	9,0	0.0				
69 5	Abw asserabgabe	196,8	0.0	0'0		0'0	0.0	0'0	119,0	0.0	0,0	0'0	8,77		196,8
9,	Sonstige Erträge (inld. Anl.abgänge)	0.0	0.0	0.0		0'0	0.0	0,0	0'0	0.0	0.0		0'0		0'0
17	Auflösung Rückstellungen / Abw asserabgabe	0,0	0,0	0.0	0.0	0,0	0.0	0.0	0'0	0.0	0,0		0'0		0,0
18	Umlage Hifskostenstelle Fuhrpark	0,0				-3,6	5,7	2,1	-1,2	6.0-					-2,1
19	Kalloulatorische Abschreibungen	3.283,4	33,8					172,0	354,0	89,7	1.966,6	0,0	701,2	0.0	3.111,4
20	Kalkulatorische Zinsen	1.801,0	19,2					49.0	547,8	206,3	475,1	73,9			1.751,9
GESAMTKOSTEN	STEN	12.623,7	2.167,8	312,0		744,5	0,0	3.247,5	3.391,5	893,8	3.364,8		1.629,5		9.376,
Kostenum lagen	agen		0 107					,							
	Augeneum	200	-2.107,0	2 885	0,4	1,101		4.COS.1-	/'OL/	8,17,1	7,22,7	7,6	7,562	0,0	
3	Läger, Werkstätten, Laboratorien	0.0		r i	-28.0			-280	21.0	D M	5,122	Additionable stream to be able to be and appropriate make of the first	41		280
4	Algemeine Kostenstelle Kanalnetz	0,0				-925,6		-925,6	***************************************		527,0		398.6	arrives and the suppose property.	925.6
S.	Hausanschildsse allgemein	0.0						0'0			10 10 10 10 10 10 10 10 10 10 10 10 10 1	0,0			
9	RW-Sammung private Flächen - Betriebskosten -	0'0						0,0					0,689-	0,689	
GESAMITIC	GESAM TKOSTEN NACH UMLAGEN	12.623,7	0'0	0,0	0,0	0,0	0,0	0,0	4.123,1	1.065,6	4.840,7	102,5			12.623,7
	Andere Eribse Abw asserbehandlung	310,0	0,0					0.0	275.0	0.0	25.0		10.01		310
	Sonstige Umsatzeribse Abwasser	411,7	0'0	0.0	0'0	0.0		0.0	195,6	0,0	216,1	0'0	0'0		411,7
	Auflösung Abwasserabgabe	0.0						0'0			0'0		0,0		
	Authorung Beiträge	356,5	0,0	0'0	0.0			0.0	0.0	0'0	180,4	0.0	176,1	0'0	
	Umage Auriosung betrage	0.0	00			0'0		0,0		000	0.0		0.0		0'0
ESAMTNE	GESAM TNERGARY OSE	1 078 1	o'o' e	0,0	0,0		Ì	2 6	0,0	0,0	0,0	0,0	0.0	O'O	1
			25					0.0	4/0.8	121.00	A/1 A		LAN		



Ka Ka	kulatic	Kalkulation der Abwassergebühren 2027: Kosten und Erlöse nach Leistungsbereichen	d Erlöse nach	Leistungsb	ereichen -		
Lfd.		Kostenarten	Kosten/Erlöse 2027	Kosten/Erlöse 2027	Kosten/Eriöse Kosten/Eriöse Lei <i>stungs</i> bereiche (Kostenträger) 2027	he (Kostenträg	ter)
			gesamt	ohne	Schmutzw asser	Nederschlags- Nederschlags-	Nederschlags-
				Straßenent-		wasser	wasser
				wässerung		privat	öffentlich
			TEURO	TEURO	TEURO	TEURO	TEURO
Kost	en der	Kosten der Hauptkostenstellen					
-		Energiebezug f. Produktion	222,8	222,8	222,3	9'0	0'0
2		Roh-/ Hiffs-/ Betriebsstoffe	749,7	749,7	741,0	8,7	0'0
3		Bezogene Leistungen	1.572,4	1.572,4	1.323,6	248,8	0'0
2		Personal	1.739,5	1.739,5	1.573,9	165,6	0,0
9		Meten/Pachten/Gebühren	0'9	2,0	2,0	0'0	0,0
7		Versicherungen	9'9	9,9	9'9	0,0	
8		Bürobedarf/Drucks./Zeitschrift	1,5	1,5	1,5	0,0	0,0
6		Postaufw and/Frachten	9'0	9'0	9'0	0,0	0'0
9		Reiseaufw and/Bew irtung	2,3	2,3	2,3	0,0	0,0
13		Sonstige Kosten	15,5	15,5	14,6	6,0	
4		Steuern	1,0	1,0	1,0	0.0	0,0
15		Abw asserabgabe	196,8	196,8	119,0	8'22	0,0
16		Sonstige Erträge	0'0	0'0	0'0	0,0	0,0
17		Auflösung Rückstellungen / Abw asserabgabe	0'0	0,0	0,0	0'0	0'0
18		Umlage Hifskostenstelle Fuhrpark	-2,1	-2,1	-2,1	0,0	0,0
19		Kalkulatorische Abschreibungen	3.111,4	3.111,4	2.410,2	701,2	
20		Kalkulatorische Zinsen	1.751,9	1.751,9	1.229,2	522,8	0'0
GESA	MTKO	GESAMTKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	9.376,2	9.376,2	7.650,0	1.726,2	0,0
Kost	Kostenumlagen	agen					
Ļ		Allgemeine Kostenstelle	1.905,4	1.905,4	1.604,6	300,8	0'0
2		Technische Verwaltung	388,5	388,5	221,2	167,3	
3		Läger, Werkstätten, Laboratorien	28,0	28,0	26,6	1,4	0'0
4		Allgemeine Kostenstelle Kanalnetz	9526	922,6	527,0	398,6	0,0
2		Hausanschlüsse allgemein	0'0	0'0	0'0	0'0	0,0
9		RW-Sammlung private Flächen - Betriebskosten -	0'0	-689,0	0,0	0'689-	0'689
GESA	MTKO	GESAMTKOSTEN NACH UMLAGEN	12.623,7	11.934,7	10.029,3	1.905,3	689,0
Erlöse	9				Э Э		
		Sonstige Nebenerlöse (Enleitung SW, Fäkalschlamm)	310,0	310,0	0'008	10,01	0'0
		Erlöse NS2, Fette u.ä.	411,7	411,7	411,7	0,0	0,0
		Auflösung Beiträge	356,5	356,5	180,4	176,1	0,0
GESA	MTM	GESAMTNEBENERLÖSE	1.078,1	1.078,1	892,0		0,0
Gesa	mtkos	Gesamtkosten nach Nebenerlösen	11.545,5	10.856,5	9.137,3	1.719,2	689,0

### A3.2 Betriebsabrechnungsbogen 2027



Lfd. Kostenarten Nr.		Kostenarten							
į			Abw asser- reinigung	zentrale Entsorgung Schmutzwasser	sorgung asser	Fäkalschlamm 	mobile Entsorgung	sorgung Fakalwasser	Isser
			707 TBJRO	TEURO	%	TEURO	%	TEURO	%
Kosten				-					
-	32	Energiebezug f. Produktion	58,3	58,2	62'66	0.0	0,02	0,1	0,15
2	22	Roh-/ Hiffs-/ Betriebsstoffe	9'869	697,1	99,79	0,1	0,02	1,3	0,19
3	52	Bezogene Leistungen	860,3	858,5	62'66	0,2	0,02	1,6	0,19
5	95	Personal	733,5	732,0	62'66	0,1	0,02	1,4	0,19
9	28	Meten/Pachten/Gebühren	4,9	4,9	62'66	0'0	0,02	0'0	0,19
7	592	Versicherungen	5,1	5,0	62'66	0'0	0,02	0'0	0,19
80	593	Bürobedarf/Drucks./Zeitschrift	1,5	1,5	62'66	0,0	0,02	0,0	0,19
6	594	Postaufw and/Frachten	9'0	9'0	62'66	0,0	0,02	0'0	0,19
10	296	Reiseaufwand/Bewirtung	1,0	0,1	62'66	0'0	0,02	0,0	0,19
11	88	And. Dienst-/Fremdleistungen	1,3	1,3	62'66	0,0	0,02	0,0	0,19
12	598	Kfm. Betriebsführung	0.0	0'0	62'66	0.0	0,02	0,0	0,19
13	599	Sonstige Kosten	6,5	6,5	62'66	0'0	20'0	0'0	0,19
14	68	Steuern	0.4	0,4	62'66	0'0	0,02	0'0	0,19
15	69	Abw asserabgabe	119,0	118,8	62'66	0.0	0,02	0,2	0,19
16	-	Sonstige Erträge (inkl. Anl.abgänge)	0.0	0'0	62'66	0.0	0,02	0'0	0,19
17		Auflösung Rückstellungen / Abw asserabgabe	0.0	0'0	62'66	0,0	0,02	0.0	0,19
18		Umlage Hifskostenstelle Fuhrpark	-1,2	-1,2	62'66	0'0	0,02	0.0	0,19
19		Kalkulatorische Abschreibungen	354,0	350,9	99,13	0,3	80'0	2,8	0,79
20		Kalkulatorische Zinsen	547,8	543,0	99,13	0,4	80'0	4,3	0,79
GESAMTKOSTEN	톍	STEN	3.391,5	3.378,4		1,2		11,9	
Kostenumlagen	numis	nagen		١					
+	-	Allgemeine Kostenstelle	710,7	709,2	99,79	0,1	0.02	1,4	0,19
2 2		Technische Verwaltung	0.0	0.0	99,79	0.0	0,02	0'0	0,19
,		Layer, werkstatter, Laboratorier	0,12	6,02	93,79	0,0	70'0	0,0	0,19
· u		Harrington Notes Stranger	000	0.0	93,79	200	20,0	200	0, 18
9		RW-Sammung private Fachen - Betriebskosten -	000	0.0	62 66	0.0	20'0	0.0	0.19
GESAN	ATKO	GESAMTKOSTEN NACH UMLAGEN	4.123,1	4.108,5		1,4		13,2	
F1086		Andere Filises Abw accerbabandling	275.0	00		00		00	
		Sonetine I meather Ahwaccar	195.6	195.2	00 70	200	600	200	01.0
		Auflösung Abwasserabdabe	0.0	0.0		0.0	70.0	0.0	
		Auf lösung Beiträge	0.0	0'0	***************************************	0.0		0.0	
		Umiage Auflösung Beiträge	00	0'0		0'0		0,0	
		Auflösung Fördermittel	0.0	0'0		0.0		0,0	
GESAN	HALL	BENEAL ÖSE	470,6	195,2		0'0		0,4	
Sahilh	4								

### A3.3 Betriebsabrechnungsbogen 2028



2			200													
Ę ż		Kostenarten	Kosten/Eriöse Aligemeine und Hifskostenstellen 2028	Aligemeine ur	nd Hilfskosten	stellen				Haupt- kostenstellen						Haupt- kostenstellen
			-	Allgemeine	Technische	Låger	Allgemeine	Hirskostenstelle insgesamt		Abwasser-	Schmitzwasser- Schmitzwasser-	Schmitzwasser-	Regenwasser-	Regenwasser.	Renenwaceer.	Insperame
						Werkstätten	9	Fuhrpark		reinigung	pumpw erke	sammlung			sammung öffenti.	Timo Rom
						Laboratorien	Kanalnetz							private Rächen	Flächen (Straßen-	
							Kanalkataster								entw ässerung)	
			Ę	002	7002	7003	902	700700		701	703	7062	704	7061	i   	
Kosten	_		I EUR	G C	200	SALTE SERVICE	ENSO	ENG.	ENG	2	IEUMO	IEURO	IEURO	TEURO	TEURO	TEURO
-	95	Energiebezug f. Produktion	227.5	0.0	0.0		0.0	0.0	0.0	59.5	167.4		0.5	00	00	277.5
2	28	Roh-/ Hils-/ Betriebsstoffe	836.2	0.0	0.0	***************************************	+	4.1	715	712 6						
6	72	Bezogene Leistungen	1.764,6	•	0'0	-0.1		-18.9	170.6	867.7		4		2	000	-
2	989	Personal	2.967,8	496,2	311,8			0.0	1.143,4	759,1		550.7			0.0	
9	165	Meten/Pachten/Gebühren	284,8	279.1	0.0			9'0	7.672	5,0		0.0			0.0	
7	592	Versicherungen	50,4	36,1	0,0	0.0		0'0	43,7	5,2					0.0	
80	593	Bürobedarf/Drucks./Zeitschrift	8,5	0'2	0,0			0'0	2,0	1,5		0.0			0.0	
6	594	Postaufw and/Frachten	7.72	27.1	0'0	0'0	0'0	0'0	1,72	9'0	0'0			0.0	0.0	
10	965	Reiseaufwand/Bewirtung	8,7	5,5	0'0			0'0	6,4	1,0					0.0	
11	597	And. Dienst-/Fremdleistungen	92,9	84,0	0'0			0,0	91,5	1,4					0.0	
12	598	Kfm. Betriebsführung	1.171,2	1.171,2			0'0	0.0	1.171,2	0,0		0'0			0.0	
13	593	Sonstige Kosten	122,4	75,0	4,8	12,3		8.7	106,6	9'9					0'0	
4	69	Steuern	2,0	0,2	0,0		8'0	0.0	1,0	0.4		0'0		0.0	0'0	
15	69	Abw asserabgabe	196,8	0'0	0'0	0'0		0'0	0,0	119,0		0'0	0,0	8,77	0,0	16
16		Sonstige Erträge (inkl. Anl.abgänge)	0,0	0'0	00	0'0	0'0	0'0	0'0	0.0	0'0	0,0	0.0		0'0	0'0
11		Auflösung Rückstellungen / Abwasserabgabe	0,0	0'0	0'0			0'0	0'0	0.0	0,0	0.0	0'0	0'0		0'0
18		Umlage Hiffskostenstelle Fuhrpark	0.0				-3,5	5,5	2,0	-1,2	6.0-					-2,0
6	-	Kalkulatorische Abschreibungen	3.724,1	37,9	0'0		110,1		148,0	785,9	143,4	1.921,5	0'0	725,3	0'0	3.576,
20		Kallulatorische Zinsen	2.045,0	20,6	6,4				50,8	679,0		503,2			0'0	1.994,2
GESA	GESAMTKOSTEN	STEN	13.530,5	2.239,2	323,0	24,9	733,3	0,0	3.320,4	4.003,1	1.006,5	3,399,3	102,3	1.698,8		10.210,1
Kost.	Kostenumlagen	nagen		0	2											
- 0		Angemente Mosteristene	0.0	7'867'7-	3005	8,4	1/2/1		2,085,7	803,2	183,3	699,8	9,6	293,3	0,0	-
9		Läger, Werkstätten, Laboratorien	0.0			-29.7			-29.7	22.2		2,122		1.2,1		707
4		Aligemeine Kostenstelle Kanainetz	0'0				0'906-		0'906-			515,8		390.2		0.906
2		Hausanschlüsse allgemein	0,0						0.0		A to the first the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than the same than t		0,0		The second section is a second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	0,0
9		RW-Sammlung private Flächen - Betriebskosten -	0.0						0.0							
GESAN	AMTKOS	GESAMTKOSTEN NACH UMLAGEN	13.530,5	0,0	0,0	0,0	0,0	0,0	0,0	4.828,6	1.189,7	4.848,3	108,0	1.864,9	691,0	13.530,5
2	Г	Andere Eribse Abw asserbehandlung	310.0	0.0	0.0				0.0	275.0	00	25.0				340.0
-		Sonstige Umsatzerlöse Abwasser	411.7	0.0	0'0	0.0	0.0		0.0	195.6	0.0	216.1	00		***************************************	4117
1		Aufösung Abw asserabgabe	0.0			Heta's reference successive devents		Paternania and and and and and and and and and an	0'0			0'0		0.0		0.0
-	-	Auflösung Beiträge	306,3	0'0	0'0	0,0			0.0	4,8	0.0	129,3	0'0		0'0	
		Umlage Auflösung Beiträge	0.0	***************************************			0.0		0'0			0.0				0'0
	T. P. C.	Autiosung Fordermillel	0,0	0.0	0,0	0.0			0.0	0.0	0,0		0.0		0,0	
	AM I MES	BENEFIC CO.	1.027,9	0,0	0,0				0,0	475,4					0,0	1.027,9
325	Firen- L	Gebunren- DZW. Nostenerstattungsbedarr	12.502,51	0,0	מימ				llo'o	4.353,2	1.189,7	4.478,0		1.682,7	0,169	



Xa =	Kalkulation der Abwassergebühren 2028: Kosten und Erlöse nach Leistungsbereichen	d Erlöse nacl	1 Leistungst	ereichen		
ğ.	Kostenarten	Kosten/Erlöse 2028	Kosten/Erlöse 2028	Kosten/Eriöse Kosten/Eriöse Leistungsbereiche (Kostenträger) 2028	che (Kostentra	äger)
		gesamt	ohne	Schmutzwasse Mederschlags- Niederschlags-	Mederschlags-	Niederschlags-
			Straßenent-		wasser	wasser
			wässerung		privat	öffentlich
		TEURO	TEURO	TEURO	TEURO	TELRO
Kost	Kosten der Hauptkostenstellen					
-	Energiebezug f. Produktion	227,5	227,5	226,9	9'0	0,0
2	Roh-/ Hffs-/ Betriebsstoffe	764,7	764,7	755,8	8,9	0,0
3	Bezogene Leistungen	1.594,0	1.594,0	1.340,2	253,8	AAMIN'S COMMISSION OF THE PERSON OF THE PERS
2	Personal	1.824,4	1.824,4	1.654,4	170,0	
9	Meten/Pachten/Gebühren	5,1	5,1	5,1	0,0	0,0
7	Versicherungen	8'9	8,9	8,9	0,0	
∞	Bürobedarf/Drucks./Zeitschrift	1,5	1,5	1,5	0,0	
თ	Postaufw and/Frachten	9'0	9,0	9'0	0,0	
9	Reiseaufw and/Bew irtung	2,4	2,4	2,4	0,0	
Ξ	And. Dienst-/Fremdleistungen	1,4	1,4	1,4	0,0	
12	Kfm. Betriebsführung	0'0	0,0	0,0	0,0	0'0
13	Sonstige Kosten	15,8	15,8	14,9	6'0	0,0
14	Steuern	1,0	1,0	1,0	0,0	0,0
15	Abw asserabgabe	196,8	196,8	119,0	8'22	0,0
16	Sonstige Erträge	0'0	0,0	0'0	0,0	0,0
17	Auflösung Rückstellungen / Abw asserabgabe	0,0	0,0	0'0	0'0	0.0
48	Umlage Hiffskostenstelle Fuhrpark	-2,0	-2,0	-2,0	0,0	0,0
19	Kalkulatorische Abschreibungen	3.576,1	3.576,1	2.850,8	725,3	0,0
8	Kalkulatorische Zinsen	1.994,2	1.994,2	1.430,2	564,0	0,0
SES	GESAM TKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	10.210,1	10.210,1	8.408,9	1.801,2	0,0
S S S S	Kostenumlagen					
-	Aligemeine Kostenstelle	1.985,2	1.985,2	1.686,3	298,9	0,0
2	Technische Verwaltung	399,6	9'668	227,5	172,1	0,0
3	Läger, Werkstätten, Laboratorien	29,7	29,7	28,2	1,5	0,0
4	Allgemeine Kostenstelle Kanalnetz	0'906	0'906	515,8	390,2	0,0
2	Hausanschlüsse allgemein	0'0	0,0	0,0	0'0	0,0
٥	RW-Sammlung private Flächen - Betriebskosten -	0,0	-691,0	0,0	-691,0	691,0
GESA	GESAMTKOSTEN NACH UMLAGEN	13.530,5	12.839,5	10.866,6	1.972,9	691,0
Erlöse						
	Sonstige Nebenerlöse (Enleitung SW, Fäkalschlamm)	310,0	310,0	300,0	10,01	0,0
	Gröse NS2, Fette u.ä.	411,7	411,7	411,7	0,0	0,0
	Auflösung Beiträge	306,3	306,3	134,0	172,3	0,0
GESA	GESAMTNEBENERLÖSE	1.027,9	1.027,9	845,7	182,3	0,0
Gesa	Gesamtkosten nach Nebenerlösen	12.502,5	11.811,6	10.020,9	1.790,6	691,0

### A3.3 Betriebsabrechnungsbogen 2028



Mostenarten   Nostenarten   Abwa sser-   Zentrale Entsorgung   Frengung   F						
Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung   Temigung						
Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell Formation   Tell	zentrale E	ntsorgung		mobile Entsorgung		
Patron   Patron   Patro   Patro   Patro   Patro   Patro   Patro   Patro   Patron   Patro   Patron	Schmutz	wasser	Fäkalschlamm 	:hlamm	Fåkalw asser 	isser
Second Color						
Reb.   Electric   El	_	%	TEURO	%	TEURO	%
94.1         And Densi-Herarchiselle Full park         779.6         73.4           94.0         Betriebssolfe         771.6         771.6           95.0         Personal         867.7         865.8           95.0         Personal         759.1         757.5           95.1         757.5         865.8         865.8           95.2         Personal         759.1         757.5           95.2         Personal         759.1         757.5           95.2         Versicherungen         6.6         6.6           95.4         Postaufw and/frachten         1.6         1.6           95.5         And Denst-Hermdleistungen         1.6         1.6           95.6         Ross Resonatingen         0.0         0.0           95.8         Krim Betriebsführung         0.0         0.0           95.8         Krim Betriebsführung         0.0         0.0           95.8         Sonstige Ertäge (inkl. Anlabgänge)         0.0         0.0           1 Umsgen         Sonstige Ertäge (inkl. Anlabgänge)         0.0         0.0           1 Läger (köstenstelle Enthpark         1.12         1.1.1           1 Läger, Werkstätten, Laboratorien         6.0         0.0         0.0		00		000	4	0.40
str         Medical Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of the Control of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of Extractions of		07.00	0,0	20'0	7.7	0,19
sso         Personal         759.1         757.5           sso         Personal         5.0         4.9           sst         Versicherungen         5.0         4.9           sse         Versicherungen         5.0         4.9           sse         Versicherungen         5.0         6.0           sse         Postaderward/Tortes/Zeitschrift         1.6         1.6           sse         Reiseaufwand/Texels         0.0         0.0           sse         Rohe Stelesaufwand/Texels         0.0         0.0           sse         Rohe Stelesaufwand/Texels         0.0         0.0           sse         Krin Betriebs führung         0.0         0.0           sse         Sonsige Kosten         0.0         0.0           sse         Sonsige Kosten         0.0         0.0           sse         Sonsige Kosten         0.0         0.0           kalkustorische Zinsen         Kalkustorische Zinsen         1.12,0         1.11,1           Kalkustorische Zinsen         Kalkustorische Zinsen         1.0         0.0           Kalkustorische Abschreibungen         0.0         0.0         0.0           Kalkustorische Zinsen         1.1         2.2.2         2.			- 0	20,0	4, 0	9,0
MetenPachten/Gebühren   5.0   4.9			0.0	20'0	0, 1, 4	0, 0
992         Versicherungen         5.2         5.1           993         Versicherungen         5.2         5.1           994         Postaufwand/Fachten         1.5         1.5           996         Reiseauf/Drucks /Zeitschrift         1.0         1.0           997         And. Dents /Frendlestungen         0.0         0.0           998         Krin. Betriebstihrung         0.0         0.0           999         Sonstige Kosten         0.0         0.0           990         Abw asserabgabe         0.0         0.0           991         Abw asserabgabe         0.0         0.0           100         Auflösung Rückstellungen / Abw asserabgabe         0.0         0.0           100         Auflösung Rückstellungen / Abw asserabgabe         0.0         0.0           100         Liniage Hiff skostenstelle Fuhrpark         785,9         779,0           100         Liniage Hiff skostenstelle Fuhrpark         785,9         779,0           100         Liniage Hiff skostenstelle Kanalnetz         0.0         0.0           100         Läger, Werkstätten Laboratorien         22,2         22,2           12ger, Werkstätten Laboratorien         0.0         0.0           12ger, Werkstät			200	0,02	* 0	0,0
Sea         Burobedart/Drucks./Zeitschrift         1.5         1.5           See         Pestaufw and/Frachten         0.6         0.6           See         Researd wand/Frachten         1.0         1.0           See         Kfm. Betrebst/inrung         0.0         0.0           See         Sonstige Kosten         6.6         6.6           se         Sonstige Erträge (inrung         0.0         0.0           se         Sonstige Erträge (inrung         0.0         0.0           Aufbesung Ruckstellungen / Abw asserabgabe         0.0         0.0           Aufbesung Ruckstellungen / Abw asserabgabe         0.0         0.0           Urriage Hif skostenstelle Frührpark         -1.2         -1.1           Kalkulatorische Abschreibungen         6.0         0.0           Inmiagen         4.003.1         3.995.0           Immagen         4.003.1         3.995.0           Inchnische Verwaltung         0.0         0.0           Izager. Warkstätten Laboratorien         22.2         22.2           Izager. Warkstätten Laboratorien         0.0         0.0           KAN-Sarmrung private Flächen - Betriebskosten         0.0         0.0           Konstige Umsatzeriöse Abw asserabgabe         0.0		62.66	0,0	20'0	0.00	0.19
Sea         Postant'w and/Frachten         0,6         0,6           See         Reiseauf'w and/Frachten         1,0         1,0           Sea         Kinn Bertrebsführung         0,0         0,0           Sea         Sonstige Kosten         6,6         6,6           sa         Sonstige Kosten         0,0         0,0           sa         Sonstige Kosten         0,0         0,0           Abw asserabgabe         0,0         0,0         0,0           Aufklösung Fücksellingen / Abw asserabgabe         0,0         0,0           Aufklösung Fücksellingen / Abw asserabgabe         0,0         0,0           Virlage Hif skostenstelle Fuhrpark         785,9         779,0           Kalkulatorische Abschreibungen         6,0         0,0           Kalkulatorische Abschreibungen         6,0         0,0           TKOSTBN         4,003,1         3,985,0           TROSTBN         4,003,1         3,985,0           Imlagen         Aligemeine Kostenstelle         6,0         0,0           Hausanschlüsse alligemein         0,0         0,0         0,0           KRA-Sarmfung private Flächen - Betriebskosten         0,0         0,0         0,0           KRA-Sarmfung private Flächen - Betrieb		99.79	0.0	0,02	0.0	0.19
10		62'66	0'0	0,02	0'0	0,19
927         And. Denst-Frendlestungen         1,4         1,4           988         Krin. Betriebsführung         0,0         0,0           989         Sonsige Kosten         6,6         6,6           80         Sheuern         0,4         0,4           80         Abw asserabgabe         0,0         0,0           Auflösung Redisstellungen / Abw asserabgabe         0,0         0,0           Lyriage Hif skostenstelle Fuhrpark         112,0         1,1           Kalkulatorische Abschreibungen         785,9         7729,0           Kalkulatorische Abschreibungen         673,0         7729,0           Kalkulatorische Abschreibungen         803,2         801,5           Kalkulatorische Abschreibungen         0,0         0,0           Integer Hif skostenstelle         803,2         801,5           Kalkulatorische Abwatung         0,0         0,0           Integer, Werkstätten, Laboratorien         22,2         22,2           Ingereine Kostenstelle Kanalnetz         0,0         0,0           Hausanschlüsse allgemein         0,0         0,0           KW-Sarmrlung private Flächen - Betriebskosten - 195,6         4,808,7           Auflösung Abwa asserabgabe         0,0         0,0		99,79	0,0	0,02	0'0	0,19
See         Krm. Betriebsführung         0.0         0.0           55         Sonsige Kosten         6.6         6.6           58         Auflösung Rückstellungen / Abw asserabgabe         0.0         0.0           60         Auflösung Rückstellungen / Abw asserabgabe         0.0         0.0           60         Auflösung Rückstellungen / Abw asserabgabe         0.0         0.0           60         Kalkulatorische Abschreibungen         785.9         -1.1           7Kost Britanderische Zinsen         679.0         673.1           7KOST Britanderische Zinsen         4.003.1         3.985.0           1 TKOST Britanderische Verwaltung         0.0         0.0           1 Bedusanschlösse allgernein         0.0         0.0           1 Hausanschlösse allgernein         0.0         0.0           1 Hausanschlösse allgernein         0.0         0.0           1 Hausanschlösse Abw asserbandlung         275.0         4.808.7           1 Kostenstellse Kanalnetz         0.0         0.0           1 Kostenstellse Abw asserbabendlung         275.0         0.0           1 Kostenstellse Abw asserbabge         0.0         0.0           2 Auflösung Abw asserbabgabe         0.0         0.0           3 Auflösung Beiträge		62'66	0.0	0,02	0,0	0,19
sea         Sonstige Kosten         6.6           sa         Sheusernaben         0.4         0.4           sa         Sheusernaben         0.4         0.0           Abwaserabge Ertage (inkl Ani abgänge)         0.0         0.0         0.0           Auflösung Ruckstellungen / Abwasserabgabe         0.0         0.0         0.0           Kalkulatorische Abschreibungen         785,9         779.0         779.0           Kalkulatorische Abschreibungen         673,1         779.0         779.0           Kalkulatorische Abschreibungen         673,1         779.0         779.0           Inminagen         4.003,1         3.985,0         779.0           Aligerneine Kostenstelle         673,1         3.985,0         779.0           Aligerneine Kostenstelle Kanalnetz         0.0         0.0         0.0           Hausanschlösse allgemein         0.0         0.0         0.0           RWi-Sammlung private Flächen - Betriebskosten         0.0         0.0         0.0           TKOSTEN NACH UM LAGEN         Auflösung Abw asserabgabe         4.828,6         4.808,7           Auflösung Abw asserabgabe         0.0         0.0         0.0           Auflösung Beträge         0.0         0.0         0.0     <		62'66	0'0	0,02	0.0	0,19
69         Steuern         0.4         0.4           69         Abwasserabgabe         119,0         118.8           Sonstige Latzage (Ind. Ani. abgange)         0.0         0.0           Auflösung Eucksellungen / Abwasserabgabe         0.0         0.0           Auflösung Fücksellungen / Abwasserabgabe         0.0         0.0           Kalkulatorische Abschreibungen         785,9         779,0           Kalkulatorische Abschreibungen         679,0         779,0           TKOSTBN         4,003,1         385,0           Immagen         803,2         801,5           TKOSTBN         0,0         0,0           TRASternene Kostenstelle         0,0         0,0           Hausanschlüsse allgemein         0,0         0,0           Hausanschlüsse allgemein         0,0         0,0           KAN-Sammung private Flächen - Betriebskosten         0,0         0,0           KRN-Sammung private Flächen - Betriebskosten         0,0         0,0           Sonstige Umsatzeriöse Abw asserabgabe         4,828,6         4,808,7           Konstige Umsatzeriöse Abw asserabgabe         0,0         0,0           Auflösung Beträge         4,832,6         0,0           Auflösung Beträge         0,0         0,		62'66	0.0	0,02	0.0	0,19
se         Abwasserabgabe         119,0         118,8           Sonsige Erräge (nkl. Anl.abgänge)         0,0         0,0           Auflösung Eucksteinsteller / Abwasserabgabe         0,0         0,0           Urräge Hir skostenstelle Furhabungen         -1,2         -1,1           Kalkulatorische Abschrebungen         785,9         779,0           Kalkulatorische Zinsen         679,0         673,1           TKOSTBN         3,985,0         779,0           I Kalkulatorische Zinsen         803,2         801,5           I Kalkulatorische Abschrebungen         73,1         779,0           I Kalkulatorische Zinsen         803,2         801,5           I Zechnische Verwaltung         0,0         0,0           I Zechnische Kostenstelle Kanalnetz         0,0         0,0           Hausanschlüsse allgemein         0,0         0,0           Hausanschlüsse allgemein         0,0         0,0           KW-Samrulung private Flächen - Betriebskosten - 0,0         0,0         0,0           Auflösung Abwa asserabgabe         4,828,6         4,808,7           Auflösung Beiträge         4,828,6         4,808,7           Auflösung Beiträge         0,0         0,0           Auflösung Beiträge         0,0		62'66	0'0	0,02	0'0	0,19
Sonstige Etrage (inkl. Ani abgânge)		99,79	0'0	0,02	0,2	0,19
Auribsung Pdckstellungen / Abw asserabgabe   0.0   0.0     Unrägge Hifs kostenstelle Fuhrpark   779,0   779,0     Kalkulatorische Abschreibungen   779,0   673,1     Kalkulatorische Zinsen   679,0   673,1     TKOSTBN   Aligemeine Kostenstelle   801,5   673,1     Technische Verwaltung   0.0   0.0     Lägeri Werkstätten, Laboratorien   22,2   22,2     Aligemeine Kostenstelle Kanalnetz   0.0   0.0     Lägeri Werkstätten, Laboratorien   0.0   0.0     Aligemeine Kostenstelle Kanalnetz   0.0   0.0     Heusanschilüsse aligemein   0.0   0.0     TKOSTBN WACH UM LAGA Wasser   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Unrägge Auribsung Beträge   0.0   0.0     Unrägge Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Unrägge Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Beträge   0.0   0.0     Auribsung Auribsung Beträge   0.0   0.0     Auribsung Auribsung Beträge		62'66	0'0	0,02	0.0	0,19
Uniage Hilfskostenstelle Fuhrpark		62'66	0'0	0,02	0.0	0,19
Kalkulatorische Abschreibungen   785.9   779.0     Kalkulatorische Abschreibungen   785.9   779.0     Kalkulatorische Zinsen   4.003.1   3.985.0     Interpretation   4.003.1   3.985.0     Aligemeine Kostenstelle   803.2   801.5     Aligemeine Kostenstelle Kanalnetz   0.0   0.0     Läger, Workstätter Laboratorien   22.2   22.2     Aligemeine Kostenstelle Kanalnetz   0.0   0.0     Hausanschlüsse allgemein   0.0   0.0     Kalv. Sammtung private Flächen - Betriebskosten   0.0   0.0     Kostenstelles Abw asserbandlung   275.0   0.0     Andrew Erikse Abw asserbandlung   275.0   0.0     Andrew Abw asserbandlung   275.0   0.0     Andrew Abw asserbandlung   4.828.6   4.808.7     Andrew Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösun		62'66	0'0	0,02	0'0	0,19
Kalkulatorische Zinsen   679,0   673,1		99,13	9'0	80'0	6,2	0,79
Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Abw asserbandung   Auflösung Betitäge   Auflösung Abw asserbandung   Auflösung Betitäge   Auflösung Betitäge   Auflösung Betitäge   Auflösung Abw asserbandung   Auflösung Betitäge   Auflösung Betitäge   Auflösung Abw asserbandung   Abw asserbandung   Auflösung Abw asserbandung   Auflösung Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw asserbandung   Abw a		99,13	9.0	0,08	5,4	0.79
Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname   Aligname			1,7		16,4	
Aligemeine Kostenstelle   803,2   801,5     Technische Verwaldten, Laboratorien   22,2   22,2     Lager, Werkstätten, Laboratorien   22,2   22,2     Aligemeine Kostenstelle Kanainetz   0,0   0,0     Hausanschildsse aligemein   0,0   0,0     TKOSTEN MACH UM LAGEN   0,0   0,0     TKOSTEN MACH UM LAGEN   0,0   0,0     TKOSTEN MACH UM LAGEN   0,0   0,0     Auflösung Beiträge   0,0   0,0     Auflösung						
Lager, Workstatter, Laboratorien   0.0     Lager, Warkstatter, Laboratorien   0.0     Aligemeine Kostenstelle Kanalnetz   0.0   0.0     Hausanschlüsse allgemein   0.0   0.0     Hausanschlüsse allgemein   0.0   0.0     RW-Sammlung private Flächen - Betriebskosten   0.0   0.0     TKOSTEN NACH UM LAGEN   0.0   0.0     Andre Erikse Abw asserbandlung   275.0   0.0     Sonstige Umsatzerikse Abw asser   0.0   0.0     Auflösung Beträge   0.0   0.0     Auflösung Abra asser   0.0   0.0     Auflösung Beträge   0.0   0.0			0,2	0,02	1,5	0,19
Alignein Rostenstatton Laboratorien   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2   22,2	,	99,79	0,0	0,02	0,0	0,19
Augement Rostensteile Kanainetz		99,79	0.0	0,02	0,0	0,19
Hausanschulsse aligemein		89,78	o'o	20'0	0.0	0,19
TKONSTEN MACH LIM LAGRE Flacthen - Bettrebskosten - 0.0		99,79	0,0	20'0	0'0	0,19
Andere Erikse Abw asserbehandlung   275.0   0.0     Andere Erikse Abw asserbehandlung   275.0   0.0     Auflösung Abw asserabgabe   0.0   0.0     Auflösung Beträge   4.8   0.0     Auflösung Beträge   0.0     Auflösung Beträge   0.0   0.0     Auflösung Beträge   0.0	70 8	n/.nn	0,0	70'0	0, 6	er,u
Andere Eribse Abw asserbehandlung         275.0         0.0           Sonstige Umsatzeribse Abw asser         195,6         195.2           Auflösung Abw asserabgabe         0.0         0.0           Auflösung Beiträge         4.8         0.0           Umage Auflösung Beiträge         0.0         0.0           Auflösung Erdrermitel         0.0         0.0           Auflösung Spedermitels         475,4         195,2           Ferrander Cost         4,55,3         4,613,5			2.		200	
7 1956 1952 00 00 00 00 00 00 00 00 00 00 00 00 00			0,0		0,0	į
0.0 4.8 0.0 0.0 475.4 4.353.2 4.			0.0	0.02	0,4	0,19
4.8 0.0 0.0 4.75.4 4.353.2 4.66			0'0		0.0	
0.0 0.0 475,4 4.353,2 4.66			0'0		0'0	
475,4 15			0'0		0'0	
4.353,2 4.			0'0		0'0	
4.353,2			0'0		0,4	
		la	1,8	lo	17,6	0

### A4 Nachkalkulation 2023-2025



### A4.1 Betriebsabrechnungsbogen 2023

Authorite   Circhecte   Light   Alphanete   Majorite   Alphanete   Majorite   Alphanete	Maine															
Thirty   Algorithment   Technication   Algorithment   Algorithme	ž ž	Kostenarten	Kosten/Erlöse	Allgemeine un	<u> </u>	ellen				Haupt- kostenstellen						Haupt- kostenstellen
Temporal Contention   Mathematical Content					Technische	Låger	Allgemeine	Hifstostenstelk		Abwasser-	Schmutzw asser	Schmuzwasser	Regenw asser-		Regenw asser-	
Title					Verw altung	Werkstätten Laboratorien	Kostenstelle	u bal		reinigung	pumpw erke	sammung	bauw erke	sammlung private Rächen	sammung öffentt. Flächen (Straßen	⊒ <b>亡</b> −
1379   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810   1810			1	700	7002	7003	Nanamataster 706	700700	-	701	703	7062	704	7061	entw asserung)	
258.5         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td>Kosten</td> <td></td> <td>IEuro</td> <td>IEuro</td> <td>IEuro</td> <td>Euro</td> <td>TEURO</td> <td>TEIro</td> <td>Person</td> <td>TEUro</td> <td>TEUro</td> <td></td> <td></td> <td>TEJIO</td> <td>TEuro</td> <td>TEIro</td>	Kosten		IEuro	IEuro	IEuro	Euro	TEURO	TEIro	Person	TEUro	TEUro			TEJIO	TEuro	TEIro
13716         61         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <td></td> <td>-</td> <td>259.9</td> <td>0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>73.2</td> <td></td> <td></td> <td></td> <td></td> <td>00</td> <td>259.9</td>		-	259.9	0.0						73.2					00	259.9
1,1971   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,197   1,1	2	П	571,6	0,1			9			468,2						
2.22.2.1         396.5.1         199.7.         100         277.6         0.0         685.3         686.5         77.4         1.1         0.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0         10.0	-		1.379,1	-0,5						7,769				13		1.
266.5         286.9         0.0         0.0         286.9         3.6         0.0         286.9         3.6         0.0         286.9         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         <			2.282,1	395,1	190,7					656,2						
14   1   14   1   1   1   1   1   1			265,5	260,9						3.8						
1.65   1.64   1.64   1.04   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05   1.05	7		1,11	31,7	0.0					4.7						
1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0			9'9	4.0						1,6						
78.0         88.1         0.0         0.0         8.8         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td></td> <td>П</td> <td>18.6</td> <td>17,6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		П	18.6	17,6						7.0						
78.0         66.7         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 </td <td></td> <td></td> <td>6'6</td> <td>8,7</td> <td>0.1</td> <td></td> <td></td> <td></td> <td></td> <td>9'0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			6'6	8,7	0.1					9'0						
9865         9865         9865         0.0         0.0         9865         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	-		78,0	65,7	0.0					4.8						4,8
135   145   146   16   16   16   16   16   16   1	_		5'896	968,5						0,0						0,0
1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0	-		135,0	74.2	1,6					18,9						35,3
1911   0.00   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.			1,6	0,2						6,0						
120.0         0.0         0.0         113.4         0.0         113.4         0.0         113.4         0.0         113.4         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         <			191,1	0'0						119,0				1		15
13.2   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0   1.0	16	Sonstige Erträge (inkl. Anl.abgänge)	-120,0	0'0						9'9-						9.9-
0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0 <td></td> <td>Auflösung Rückstellungen / Abw asserabgabe</td> <td>-13,2</td> <td>-0,1</td> <td>0.0</td> <td></td> <td></td> <td></td> <td></td> <td>0,0</td> <td></td> <td></td> <td></td> <td></td> <td>The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon</td> <td>-13,1</td>		Auflösung Rückstellungen / Abw asserabgabe	-13,2	-0,1	0.0					0,0					The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	-13,1
2.803.6         2.23         1.5         11.6         11.6         44.6         4.65.1         72.9         65.4         60.0         7           989.4         1.3         1.3         1.16         10.5         2.56.6         2.26.7         1.79.0         316.7         3.64.5         57.4         100.0           989.4         1.34.15         1.3         1.3         1.0.5         1.0.5         1.79.0         1.79.0         316.7         3.64.5         2.74.4         316.7         3.64.5         2.74.4         316.7         3.64.5         2.74.4         316.7         3.64.5         3.64.7         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.64.5         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7         3.66.7		Urrlage Httskostenstelle Fuhrpark	0'0				9'9	•		2,2						3,8
9894         131         4.3         1.8         10.5         2.96         2.18.7         100.6         316.7         46.4         274.4         274.6           9.867.2         1.544.5         1.98.7         1.544.5         1.544.5         1.544.5         1.544.5         2.00.0         1.256.2         1.256.2           0.0         1.0         -2.48.9         -3.9         -1.645.1         7.54.4         281.7         320.5         39.9         2.48.6           0.0         -2.48.9         -3.9         -2.48.9         -3.9         -2.48.9         2.0         1.54.9         1.54.9         1.56.2           0.0         -0.0         -3.9         -3.9         -2.48.9         -2.48.9         2.0         1.41.9         1.56.2         1.26.2           0.0         -0.0         -3.9         -2.48.9         -2.48.9         -2.48.9         2.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	17	Kalkulatorische Abschreibungen	2.803,6	2,3	1,5				118.0	842,4						2.685,6
1867,2   1841,5   198,2   31,8   538,5   0,0   2,610,0   3,106,4   1,179,0   1,543,5   202,0   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,3   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2   1,226,2	18	Kallulatorische Zinsen	989,4	13,1	4,3					218,7						
0.0         -1.645,1         754.4         281.7         320,5         39.9         248,6           0.0         -2.48,9         -2.48,9         -3.6         -3.6         -3.6         -3.6         2.0         141,9         107.0           0.0         0.0         -2.48,9         -3.6         -3.6         -3.6         2.0         7.9         107.0           0.0         0.0         -3.6         -3.6         -3.6         -3.6         2.0         7.9         10.0         2.0           -         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         -516.9         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0         2.0	GESAM	TKOSTEN	9.867,2	1.841,5	198,2	31,8				3.106,4						7.257,2
0.0         -18415         360,7         7.8         1379         -1645,1         754,4         281,7         320,5         339,9         248,6           0.0         -248,9         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6         -39,6<	Kosten	umlagen														
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7         3445         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	L	Andere Eriöse Abw asserbehandlung	293,9	0,0					0.0	0,0						28
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1.362,8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Umage Auriosung berrage	0,0		000		the label date described and white date has one objection		0,0		AMERICAN STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTURE STRUCTU	Mark The Market and Assessed			***************************************	0,0
01/677   01   6/77/1   6/7   6/1   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0   0/0	CERAM	Authority Age	0,0	0,0	0.0				0.0	0.0						
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	E LOLD	Transpart USE	1.302,0	2 0	n'o				0,0	8,1						1.362,8

### A4.1 Betriebsabrechnungsbogen 2023



r. Ŗ.		Monton/Estimo	Kosten/Erlöse	Laidinambarai	Kosten/Elöse Leistungsbereiche (Kostenträger)	iori
		2023	2023	Letaunysaerer		(1)
		gesamt	ohne Straßenent- wässerung	Schrutzw asser Nederschlags- w asser privat	Nederschlags- w asser privat	Niederschlags- w asser öffentlich
		TEuro	TEuro	TEuro	TEuro	TEuro
Kosten d	Kosten der Hauptkostenstellen					
-	Energiebezug f. Produktion	259,9	259,9	259,5	0,4	0,0
2	Roh-/ Hiffs-/ Betriebsstoffe	506,1	506,1	499,6		
3	Bezogene Leistungen	1.198,0	1.198,0	972,9	225,1	
ις.	Personal	1.418,6	1.418,6	1.275,3	143,4	
9	Meten/Pachten/Gebühren	3,9	3,9	3,9	0'0	
7	Versicherungen	5,8	5,8	5,8		
8	Bürobedarf/Drucks./Zeitschrift	1,6	1,6		7	
6	Postaufw and/Frachten	6'0	6'0	AA-Managamana and an angle angle and and and angle and an angle and an angle and an angle and an angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle and angle angle and angle angle and angle angle and angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle angle		
10	Reiseaufw and/Bew irtung	1,1	1,1	1,0		
11	And. Dienst-/Fremdleistungen	4,8	4,8			
12	Kfm. Betriebsführung	0,0	0,0	0'0	0,0	
13	Sonstige Kosten	35,3	35,3	35,3	0,0	
14	Steuern	0,7	0,7	2'0	0,0	
15	Abwasserabgabe	191,1	191,1	119,0	72,1	
16	Sonstige Erträge	9'9-	9'9-	9'9-	0'0	
0	Auflösung Rückstellungen / Abw asserabgabe	-13,1	-13,1	0'9-	-7,1	
0	Umlage Hiffskostenstelle Fuhrpark	3,8	3,8	3,8	0'0	
17	Kalkulatorische Abschreibungen	2.685,6	2.685,6	2.021,4	664,1	0'0
18	Kalkulatorische Zinsen	9,656	9,656	636,0	323,8	0,0
GESAMTI	GESAMTKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	7.257,2	7.257,2	5.828,9	1.428,2	
Kostenumlagen	nlagen					
-	Allgemeine Kostenstelle	1.645,1	-	-		
2	Technische Verwaltung	248,9	7		_	0'0
· ·	Lager, Werkstatten, Laboratorien	39,6	39,6	37,6	2,0	
4	Aligemene Kostenstelle Kanalnetz	676,4	676,4	385,7	290,7	And Angle of the case of the c
2 4	DM. Carrenting private Backer Detrickless	0,0	0,0	0,0	0,0	
CECAMT	CECANTICOSTOLIMI ACOL	0.0	8,010-	0,0	9,010-	
Eriöse		3.000,1	9.330,3	0,007.7	1.383,6	9,010
	Sonstige Nebenerlöse (Enleitung SW, Fäkalschlarm)	293,9	293,9	293,7	0,2	0,0
	Flöse NS2, Fette u.ä.	374,5	374,5	374,4	0,1	0,0
	Auflösung Beiträge	694,4	694,4	458,6	235,9	0,0
GESAMT	GESAMTNEBENERLÖSE	1.362,8	1.362,8	1.126,7	236,1	
Gesamtk	Gesamtkosten nach Nebenerlösen	8.504,4	7.987,5	6.624,1	1.363,4	516,9
Umsatzerlöse	lőse	9.386,5	8.873,1	7.641,5	1.231,6	513,4
Ergebnis	Ergebnis (Uber- / Unterdeckung)	882,1	885,5	1.017,4	-131,9	-3,5

### A4.2 Betriebsabrechnungsbogen 2024



Kalkula	Kaikulation der Abwassergebühren 2024: Betriebsabrechnungsbogen	precnnungspo	ogen					į							
Lfd.	Kostenarten	Kosten/Erlöse	Allgemeine ur	Kosten/Eriöse Aligemeine und Hilfskostenstellen	tellen			_	Haupt-						Haupt-
ż		2024						$\neg$	kostenstellen						kostenstellen
		gesamt	Algemeine	Technische	Läger	Algemeine	Haf skostenstelle insgesamt Fuhrpark		Abwasser-	Schmitzwasser- Schmitzwasser-	Schmutzw asser-	-		Regenw asser-	insgesamt
			vostenstelle	v erw aπung	verkstatten Laboratorien	Kostenstelle Kanalnetz			Gundina	pumpw erke	sammung	bauw erke	sammlung private Flächen	sammtung öffentl. Flächen (Straßen-	
						Kanakataster								entw asserung)	
		Ę	907 CGI ET	7002	7003	902	007007	2	102	703	7062	20,	7061	İ	
Kosten		253	2				2		DE L	200	Charle	ENS	EURO	EURO	EURO
1 540	Energiebezug f. Produktion	341.6	0.0	0.0	0.0	0.0	00	00	9.29	248.2	000		00	00	2446
2 581	Roh-/ Hiffs-/ Betriebsstoffe	781,0		0'0	- Landenski	64.5	3.7	68.2	636.5	54.4	15.0	0.1			
3	7 Bezogene Lestungen	1.546,2		0'0		258,1	0.0	257,2	693,1	113,3	2		17		-
5 560		2.509,8	437,1	205,8		313,6	0,0	956,5	643,6	302,2		0.0	-	0.0	
581		277.1	271,4	0,0	0'0	0'0	7.0	272,1	9,4	0,1	0,0				
7 592	Versicherungen	44.6	32.8	0.0		5,9	0.0	38.7	4,7	1,2	0'0				
583	Bürobedarf/Drucks,/Zeitschrift	7,2	6'5	0'0		0'0	0,0	5,9	1,3	0'0	0'0				0
9 594	$\neg$	37,8	36,9	0,0		0,0	0.0	36,9	7,0	0'0	0,2				
10 596	7	7,7	5,4	0,1	0.0	9.0	0.0	6,1	9'0	0'0	1,0				
11 597	П	2'69	67,3	9,0		0'0	0.0	68,4	1,3	0.0	0,0	0,0			
12 598	Ī	1.020,5	1.020,5	0,0	0'0	0'0	0'0	1.020,5	0,0	0,0	0,0				
13 599		177,4	83,6	2,7		8,0	8,2	108,7	28,9	8,3	31,0			0'0	68,7
14 68		44.1	0,2	0'0		2'0	0'0	0.9	42,9	0.3	0,0			0'0	
15 69	П	196.8		0'0	0'0	0.0	0'0	0'0	119,0	0.0	0,0	0.0	8'72		196,8
16	Sonstige Erträge (inkl. Anl. abgänge)	-41,8	-0,1	0'0		-1,5	0'0	-1,6	6'72-	-12,1	-0,2	0,0	0,0	0'0	40,2
17	Auflösung Rückstellungen / Abw asserabgabe	-19,9	-6,8	0.0		0,0	0,0	8,6-	-12,8	0.0	1.0-	0'0	6'0-		-13,1
18	Umlage Hill skostenstelle Fuhrpark	0'0				8,9	-12,6	-3,6	1,3	2,3					
19	Kalladatorische Abschreibungen	2.946,1		0,8	-	65,0	0'0	<u>8</u> ,	943.7	527,8	728,8		586,3	0'0	2.851,2
20	Kalludatorische Zinsen	6'296		4,0		8,4		24,0	215,9	101,9	314,3		261,3	0'0	
GESAMTKOSTEN	COSTEN	10.913,5	1.980,9	213,9	26,8	725,2	0,0	2.946,9	3.390,6	1.348,0	1.829,9	136,3			7.966,
Kostenum lagen	Tagen	0	0000							:	:				
2	Technische Verwalting	0,0	-1.300,9	32,1	2,0	1/0/1	-	-1./44,5	788,6	309,5	376,5	21,3	248,6	0'0	-
3	Läger, Werkstätten, Laboratorien	0.0		i	-33.1			33.1	248		9000		15,0		700,
4	A ligemeine Kostenstelle Kanalnetz	0.0				-903,2		-903,2		THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	511,3	****	391,9		903.3
5	Hausanschlüsse algemein	0'0			779999000000000000000000000000000000000			0.0				0'0			
9	RW-Sammlung private Flächen - Betriebskosten -	0'0						0,0						601,9	
GESAM I K	GESAM I KOSTEN NACH UMLAGEN	10.913,5	0,0	0,0	0,0	0,0	0,0	0,0	4.204,0	1.657,5	2.874,9	157,6	1.417,6	6,109	10.913,
	Andere Bibse Abwasserbehandlung	366.1	00	00		100		00	00	000	242.2	o c			-
	Sonstige Urrsatzeribse Abwasser	421,5	0'0	0.0	0.0	0.0		0.0	0.0	00	4214	0.0			300,
	Auflösung Abwasserabgabe	0'0						0,0			0,0		design in the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se		0.0
	Auflösung Beiträge	680,4	0'0	0'0	0'0	0'0		0'0	0'0	0'0	451,5	0'0		0'0	9
	Umage Auflösung Beträge	0,0				0,0		0,0			0'0		0'0		
CPSAMTN	Authorang Fordermiel	0,0	0,0	0.0	0.0	0.0		0.0	0'0	0,0				0'0	
Cobühran	Cabilhran, how Kostonoretattingshaders	0.446.6	9 0	000		2 0		0	0,0	0.0		0,1	252,7	0,0	
	- NAW TWO LOTTER CHANGE SANGER	2.44C) 0	la'a	מ'מ		la'a		ľo'o	4.204,0	1.65/,5	1.659,7	15/,5	1.164,9	601,8	9.445,

### A4.2 Betriebsabrechnungsbogen 2024



Lfd.						
	Kostenarten	Kosten/Erlöse 2024	Kosten/Erlöse 2024	Kosten/Eriöse Kosten/Eriöse Lei≾tungsbereiche (Kostenträger) 2024	he (Kostenträ	ger)
		gesamt	ohne Straßenent-	Schmutzw asser	Niederschlags- w asser	Niederschlags- Niederschlags- wasser wasser
			wässerung		privat	öffentlich
		TEURO	TEURO	TEURO	TEURO	TEURO
Kosten de	Kosten der Hauptkostenstellen	} :				
-	Energiebezug f. Produktion	341,6	341,6	341,2	0,4	0.0
2	Roh-/ Hifs-/ Betriebsstoffe	712,8	712,8		6.9	
3	Bezogene Leistungen	1.289,0	1.289,0	1.093,7	195,3	
2	Personal	1.553,3	1.553,3	1.398,3	154,9	0,0
9	Meten/Pachten/Gebühren	5,0	5,0	5,0	0'0	
7	Versicherungen	6'9	6'9	6'5	0,0	0'0
<b>&amp;</b>	Bürobedarf/Drucks./Zeitschrift	1,3	1,3	1,3	0,0	0'0
6	Postaufw and/Frachten	6'0	6'0	6'0	0,0	
10	Reiseaufw and/Bew irtung	1,6	1,6	1,6	0,0	
1	And. Dienst-/Fremdleistungen	1,3	1,3	1,3	0,0	0,0
12	Kfm. Betriebsführung	0,0	0,0	0'0	0'0	0,0
13	Sonstige Kosten	68,7	68,7	68,3	0,5	0'0
14	Steuern	43,2	43,2	43,2	0'0	0'0
15	Abwasserabgabe	196,8	196,8	119,0	77,8	0'0
16	Sonstige Erträge	-40,2	-40,2	-40,2	0'0	0,0
17	Auflösung Rückstellungen / Abw asserabgabe	-13,1	-13,1	-12,8	6'0-	0'0
18	Umage Hiffskostenstelle Fuhrpark	3,6	3,6	3,6	0.0	0'0
19	Kalkutatorische Abschreibungen	2.851,2	2.851,2	2.200,3	6'059	0'0
20	Kalkulatorische Zinsen	943,9	943,9	632,1	311,8	0'0
GESAMTK	GESAMTKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	7.966,7	7.966,7	6.568,4	1.398,3	0'0
Kostenumlagen	ılagen					
1	Aligemeine Kostenstelle	1.744,5	1.744,5	1.474,6	269.9	0'0
7	lecrinische Verwanung	266,1	266.1	150,6	115,5	
S A	Allomaina Kostanstalla Kanahast	- 55,	1,55,1	4,15	),r	The cities for diseasing the sales
	Hancanechilees alramain	2,506	A,SOE	6,110	8,180	0,0
9	RW-Sammung private Flächen - Betriebskosten -	0.0	-6019	0,0	-6019	0,0
GESAMTK	GESAMTKOSTEN NACHUMLAGEN	10 913 5	10.311 6	8 736 3	1 575 3	9109
Eriöse				262	25	2,00
	Sonstige Nebenerlöse (Enleitung SW, Fäkalschlamm)	366,1	366,1	342,3	23,8	0'0
	Erlöse NS2, Fette u.ä.	421,5	421,5	421,4	0,1	0,0
_	Auflösung Beiträge	680,4	680,4	451,5	228,9	0,0
GESAMTN	GESAMTNEBENERLÖSE	1.468,0	1.468,0	1.215,2	252,8	0,0
Gesamtko	Gesamtkosten nach Nebenerlösen	9.445,6	8.843,7	7.521,2	1.322,5	601,9
Umsatzerlöse	Öse	9.172,4	8.652,1	7.447,8	1.204,3	520,2
Ergebnis		-273,2	-191,5	-73,4	-118,1	-81,7

### A4.3 Betriebsabrechnungsbogen 2025 (Prognose)



2		3														
g ¥		Kostonarten	KostenÆlöse Allgemeine und Hifskostenstellen 2025	Allgemeine ur	nd Hilfskosten	stellen			=	Haupt- kostenstellen						Haupt- kostenstellen
			-	Algemeine	Technische	Läger	Alloemeine	Hirskostenstelle Insgesamt	Г	Abwasser-	Schmitzwasser.	Schmitzwasser- Schmitzwasser-	Recent accer.	Reneuw seest.	Radanwascor.	Inegoramt
				do.	Verw altung	Werkstätten	ds	Fuhrpark		reinigung	pumpw erke	sammiung			sammung öffentl.	i i i i i i i i i i i i i i i i i i i
						Laboratorien	Kanainetz							private Flächen	Fächen (Straßen-	
_		8					Kanalkataster								entw ässerung)	
			1 E	007 CON ETT	7007	7003	706	007007	8	107 07	202	7062	¥ 6	7061	Ē	Ē
Kosten	ten				3	2								2	EGNO	2
-	360	Energiebezug f. Produktion	270,9	0,0	0.0		0,0	0.0	0'0	56,1	214,3	0	0.5		0.0	
2	55	Roh-/ Hits-/ Betriebsstoffe	787,0	0.0	0'0	0'0		2,8	66.3	671.5	AND DESCRIPTION OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERT		And an additional part of the part of	8.3	0.0	720 6
6	2	Bezogene Leistungen	1.567,8	7'0-	0.0			7.4	194,2	681,8		379.2	2	22	0.0	-
S	88	Personal	2.599,0	431,1	267.5			0.0	1,005.8	700,9	312,2				0.0	
9	-8	Meten/Pachten/Gebühren	268,4	263,1	0.0	0,0	0'0	9'0	263,6	4.7	0,1				0,0	
_	285	Versicherungen	47,5	34,0	0,0		7,1	0.0	41.1	4,9	1,5				0.0	9
00	583	Bürobedarf/Drucks./Zeitschrift	8.0	9'9	0.0			0.0	9'9	1,4	0,0				0.0	
60	88	Postaufw and/Frachten	26,1	25,5	0.0	0'0	0,0	0.0	25,6	9'0	0,0	0'0	0'0	0,0	0,0	
9	398	Reiseaufwand/Bewirtung	8,2	5,2	0.0		8,0	0.0	0.9	6'0	0,4					
Ξ	287	And. Dienst-/Fremdleistungen	9'69	68,2	0'0			0'0	68,2	1,3	0'0			0'0		
12	98	Kfm. Betriebsführung	1.056,4	1.056,4	0.0			0.0	1.056,4	0'0	0.0		0.0		0,0	
13	885	Sonstige Kosten	115,4	7.07	4,5		5,5	8,2	100,4	6,3	3,1					
4	89	Steuern	56,2	0,2	0.0	0.0		0.0	6.0	54,6	9,0	0'0				55,2
15	69	Abw asserabgabe	196,8	0'0	0,0		0'0	0.0	0.0	119,0	0,0		0.0	8'22	0,0	
9		Sonstige Erträge (inkl. Anl.abgänge)	-0,5	0'0	0'0	0'0	0'0	0.0	0'0	0.0	0,0	-0,2	0.0	0'0	0,0	-0,2
4		Auflösung Rückstellungen / Abwasserabgabe	-27,2	0'0	0,0		0,0	0.0	0.0	-27,1	0.0	0,0	0,0	-0,1		-27,2
80		Umlage Hiffskostenstelle Fuhrpark	0,0					6'9-	-2,6	1,5	1,1					2,6
19		Kalkulatorische Abschreibungen	2.922,9	10,7	0'0		94,4		105,2	3,5	3,4	2.154,4	0,0		0,0	2.817,7
8		Kalkulatorische Zinsen	1.158,9	13,0	4,6				33,4	273,2	122,0				0,0	1.125,5
(g)	GESAMTKOSTEN	STEN	11.131,5	1.984,0	276,6	13,5	697,1	0,0	2.971,2	2.559,9	750,9	3.344,4	79,2	1.425,9	0,0	8.160,
9,	Kostenumlagen	Lege	0	0 100 1	2.20					-						
-		Augurenne Nostenstene Technische Verwaltung	0,0	-1.984,0	944.1	2,9	169,4		344,2	0.796	155,9		5,4	277,0	0,0	-
m		Läger, Werkstätten, Laboratorien	0'0			-16,4	Parties of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sam		-16.4	12.3	ATTENDED TO SERVICE AND AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVICE AND ADDRESS OF THE SERVI	88		0.8	***************************************	16
4		Algemeine Kostenstelle Kanalnetz	0.0				-866,5		-866,5	- 16 vin 40 vin 40 vin 4 vin 16 vin 17 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 16 vin 1	J. W. F. J. T. R. F. D D D D D D D	502.6		363,9	Market 10 To 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to	866,5
2		Hausanschübse allgemein	0'0						0,0				0'0			0
9		RW-Sammlung private Flächen - Betriebskosten -	0'0						0,0					-642,9	642,9	
GESAM	AMTKO	GESAMTKOSTEN NACH UMLAGEN	11.131,5	0.0	0,0	0,0	0,0	0,0	0,0	3.139,2	6'906	4.788,7	84,7		642,9	11.131,5
à	98	Andere Bribse Abwasserbehandlung	285.6	0.0	0.0		0.0		0.0	114.6	00					385.6
-	Mar. 1, 100	Sonstige Umsatzeriöse Abwasser	411.7	0'0	0.0	0.0	0.0	and the same of the property of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same o	0.0	195.6	0.0		0.0		of this left is a technique meson of coloring regarding to the property of	411.7
		Auflösung Abw asserabgabe	0.0	4 10 10 10 10 10 10 10 10 10 10 10 10 10					0'0			A		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		
		Auflösung Beiträge	603.4	0'0	0.0	0.0	0,0		0,0	0'0	0'0	388,5	0'0	214,9	0,0	9
		Umlage Auflösung Beiträge	0'0			***************************************	0.0	of ordinary divides and an annual state of the champers had	0.0	manufacture of the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco	***************************************	0,0		0'0		
8	AMTMER	CESAMTMENDENING FORGETTIMES	1 300 7	0.0	0.0	0.0	O,U		0,0	340.2	0.0		0,0		0.0	0.0
9	Phran.	Cabibran, how Knetanovetaffungshadarf	9 830 8	200	2,0		2 0		200	2,016,	2,7	•		216,9	0,0	
		MAN INCOLUIN CONTRINGENEES	Infancia.	1214	Taria.		Tala		laía	4.040,01	D'ane				642,9	9.830,

### A4.3 Betriebsabrechnungsbogen 2025 (Prognose)



Kalkulati						
Lfd.	Kostenarten Kosten/Erlöse Kosten/Erlöse Leistungs	Kosten/Erlöse Kosten/Erlöse Leistungsbereiche (Kostenträger)	costen/Erlöse	Leistungsbere	iche (Kostentr	äger)
ż		2025	2025			
		gesamı	Straßenent	SCHMUZW asse	Nederschlags-	SchmuzwasserNiederschlags-
			Wässering		wasse	Wasser
					Š	
		TEURO	TEURO	TEURO	TBJRO	TBJRO
Kosten de	Kosten der Hauptkostenstellen					
_	Energiebezug f. Produktion	270,9	270,9	270,4	0,5	0.0
2	Roh-/ Hiffs-/ Betriebsstoffe	720,6	720,6	712,2		
9	Bezogene Leistungen	1.373,6	1.373,6	-	24	***************************************
2	Personal	1.593,2	1.593,2		153,8	
9	Meten/Pachten/Gebühren	4,8	4,8	4,8	0.0	
7	Versicherungen	6,4	6,4		0.0	
8	Bürobedarf/Drucks./Zeitschrift	1,4	1,4	1,4		
6	Postaufw and/Frachten	9'0	9'0	9,0	0'0	0'0
10	Reiseaufw and/Bew irtung	2,2	2,2	2,2	0.0	
11	And. Dienst-/Fremdleistungen	1,3	1,3	1,3	0,0	
12	Kfm. Betriebsführung	0'0	0,0	0.0	0,0	
13	Sonstige Kosten	14,9	14,9	14,1	6.0	
14	Steuern	55,2	55,2	55,2	0,0	
15	Abw asserabgabe	196,8	196,8	119,0	8,77	
16	Sonstige Erträge	-0,2	-0,2	-0,2	0,0	
17	Auflösung Rückstellungen / Abwasserabgabe	-27,2	-27,2	-27,1	-0,1	0,0
18	Umlage Hilfskostenstelle Fuhrpark	2,6	2,6	2,6	0'0	0'0
19	Kalkulatorische Abschreibungen	2.817,7	2.817,7	2.166,2	651,5	0'0
20	Kalkulatorische Zinsen	1.125,5	1.125,5	759,6	365,9	0'0
GESAMTKC	GESAM TKOSTEN DER HAUPTKOSTENSTELLEN VOR UMLAGEN	8.160,3	8.160,3	6.655,2	1.505,1	0,0
Kostenumlagen	agen					
	Aligemeine Kostenstelle	1.744,2	1.744,2	1	282,5	
2	lechnische Verw altung	344.1	344.1	199,6		
3	Läger, Werkstätten, Laboratorien	16,4	16,4	15,5	8,0	0,0
4	Allgemeine Kostenstelle Kanalnetz	866,5	866,5	502,6	363,9	0.0
5	Hausanschlüsse allgemein	0'0	0,0	0,0	0'0	0'0
9	RW-Sammlung private Flächen - Betriebskosten -	0'0	-642,9	0'0	-642,9	642,9
SESAM TKC	GESAMTKOSTEN NACH UMLAGEN	11.131,5	10.488,6	8.834,7	1.653,8	642,9
Friöse						
	Sonstige Nebenerlöse (Enleitung SW, Fäkalschlamm)	285,6	285,6	283,6	2,0	0'0
	Erlöse NS2, Fette u.ä.	411,7	411,7	411,7	0,0	0'0
-	Auflösung Beiträge	603,4	603,4	388,5	214,9	0,0
SESAMTNE	GESAM TNEBENERL ÖSE	1.300,7	1.300,7	1.083,7	216,9	0'0
Sesamtko	Gesamtkosten nach Nebenerlösen	9.830,8	9.187,9	7.751,0	1.436,9	642,9
Umsatzerlöse	Se	9.528,8	8.993,5	7.699,5	1.294,0	535,3
Frashnis		-302.0	-194.4	-515	P CP1-	9 107

### Anlage 3

# Gebührenvergleich Abwasserbeseitigung für die Inanspruchnahme der öffentlichen zentralen Abwasseranlage für einen **Durchschnittshaushalt**

S Greifswald

Abwasserwerk

Zur Umrechnung der Grundgebühr in eine vergleichbare verbrauchsabhängige Gebühr erfolgt dies in der nachfolgenden Darstellung auf Basis eines 3 -Personen-Durchschnittshaushaltes mit einem Verbrauch von 138 m³/a\*.

			Schmutzwassergebühr /preis	nr /preis		Niederschlagswa	Niederschlagswassergebühr /preis
Stadt	Einwohner	Gültig ab	Grundgebühr/preis Verbrauchs-	Verbrauchs-	Gesamt	Flächen-	Anmerkungen
	lt. Statistisches Amt MV		in €	gebuili/piels in €/m³	in €/m³	gebuni7preis in €/m²	
Rostock	205.307	01.01.2025	18,00	2,82	4,39	0,87	
Schwerin	98.308	01.01.2023	0,00	2,71	2,71	0,79	
Neubrandenburg	60.344	60.344 01.01.2025	0000	3,80	3,80	1,34	
Stralsund	54.094	54.094 01.01.2025	5,95	2,76	3,28	0,50	
Greifswald	56.092	56.092 01.01.2026	0,00	3,28	3,28	0,64	
Wismar	43.329	01.01.2025	00'0	2,37	2,37	0,30	
Durchschnitt					3,30	0,74	

\* laut Statistisches Bundesamt 126 I/EW/d